

**Implementation Status & Results**  
**Pakistan**  
**Competitive Industries Project for Khyber Pakhtunkhwa (P143661)**

Operation Name: Competitive Industries Project for Khyber Pakhtunkhwa (P143661)      Project Stage: Implementation      Seq.No: 2      Status: ARCHIVED      Archive Date: 03-Mar-2014

Country: Pakistan      Approval FY: 2013  
 Product Line: Recipient Executed Activities      Region: SOUTH ASIA      Lending Instrument: Emergency Recovery Loan  
 Implementing Agency(ies): Department of Industries

**Key Dates**

Board Approval Date 06-Jun-2013      Original Closing Date 30-Jun-2015      Planned Mid Term Review Date 27-Nov-2014      Last Archived ISR Date 22-Nov-2013  
 Effectiveness Date 17-Sep-2013      Revised Closing Date 30-Jun-2015      Actual Mid Term Review Date

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The proposed development objective of this project is to improve the competitiveness of the marble and food processing sectors in KP by providing shared infrastructure and relevant skills along the marble sector value chain and by addressing knowledge and coordination gaps along the food processing sector value chain.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes       No

**Component(s)**

Component Name	Component Cost
Increasing Productivity and Employment in the Marble Sector	7.40
Supporting the Development and Enhancing the Impact of Food Processing Cluster	1.00
Institutional Capacity Building	0.60

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

**Implementation Status Overview**

The project was approved by the Bank on August 8, 2013 and became effective on September 17, 2013. It is funded through the KP/FATA/Balochistan Multi Donor Trust Fund (MDTF). CIPK is being implemented by the Department of Industries of KP through a Project Management Unit (KP-PMU) in coordination with the Directorate of Mines and Minerals (DGMM) of KP. Pakistan Stone Development Company (PASDEC) will provide technical inputs for the implementation of the marble sector component.

During the second implementation mission that took place during the period December 6 - 27, 2013, the Bank team discussed implementation arrangements for the three components of CIPK. Progress has been made on few of the key actions identified by the first implementation support mission of September 2013. The PMU has been set-up, the Designated Account (DA) has been opened and the project has disbursed US\$0.5 million to the DA.

The following priority actions are pending and agreed with the Bank:

- (i) The draft of the Agreement between GoKP and PASDEC was approved by the Law Department (GoKP) in December 2013. However it is yet to be signed by GoKP and PASDEC;
- (ii) KP-PMU has short listed the candidates for key staffing positions at the KP-PMU and a final decision on their appointment is pending; and
- (iii) The PSC was notified in October 2013 by GoKP, and met on January 17, 2014 to decide on the list of machinery to be procured under Component 1 (Marble Sector Development) and to endorse the signing of the PASDEC-Agreement with GoKP.

**Locations**

Country	First Administrative Division	Location	Planned	Actual
Pakistan	North-West Frontier Province	Risalpur	✓	

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of mines that enhance production by 40 percent through use of new technologies supported by the project	<input type="checkbox"/>	Number	Value	0.00	0.00	25.00
			Date	17-Sep-2013	15-Jan-2014	30-Jun-2015
			Comments		Implementation yet to commence	
Direct and indirect jobs created for relevant skills developed by the project for the marble sector in KP	<input type="checkbox"/>	Number	Value	0.00	0.00	750.00
			Date	17-Sep-2013	15-Jan-2014	30-Jun-2015
			Comments		Activities have not started yet.	
Improved sector knowledge through identification of priority public sector shared infrastructure interventions for KP's food processing sector	<input type="checkbox"/>	Number	Value	0.00	0.00	2.00
			Date	17-Sep-2013	15-Jan-2014	30-Jun-2015
			Comments			

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of marble mines that will reduce waste from 85% to 65% by adopting better mining technology provided by infrastructure established by project (no.)	<input type="checkbox"/>	Number	Value	0.00	0.00	39.00
			Date	17-Sep-2013	15-Jan-2014	30-Jun-2015
			Comments		The Component 1 activities are yet to go into implementation.	

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Number of workers trained by the CFTC over the life of the project	<input type="checkbox"/>	Number	Value	0.00	0.00	100.00
			Date	17-Sep-2013	15-Jan-2014	30-Jun-2013
			Comments		CFTC not functional yet.	
Processing facilities in KP that make use of the CFTC for the improved processing of marble blocks (cutting, polishing, sorting andgrading, netting and filling, and quality packing)	<input type="checkbox"/>	Number	Value	0.00	0.00	40.00
			Date	17-Sep-2013	15-Jan-2014	30-Jun-2015
			Comments		CFTC is yet to become operational.	
Firms (SMEs) participating in awareness campaigns and public-private dialogue	<input type="checkbox"/>	Number	Value	0.00	0.00	30.00
			Date	17-Sep-2013	15-Jan-2014	30-Jun-2015
			Comments		The activities under this component are yet to commence.	
Feasibility studies completed and disseminated	<input type="checkbox"/>	Number	Value	0.00	0.00	5.00
			Date	17-Sep-2013	15-Jan-2014	30-Jun-2015
			Comments		The TORs for two reports have been finalized	
Cluster Action Plan agreed upon by all stakeholders	<input type="checkbox"/>	Number	Value	0.00	0.00	1.00
			Date	17-Sep-2013	15-Jan-2014	30-Jun-2015
			Comments		Not Applicable at this stage	
Staff trained; disaggregated by institution, level of administration, and gender.	<input type="checkbox"/>	Number	Value	0.00	2.00	10.00
			Date	17-Sep-2013	15-Jan-2014	30-Jun-2015
			Comments		No additional training conducted since September 2013. Officials from Mines Department (GoKP) would attend an international conference on mining in Canada during March 2014.	
Increase in institutional effectiveness through strengthened capacity	<input type="checkbox"/>	Percentage	Value	0.00	0.00	20.00
			Date	17-Sep-2013	15-Jan-2014	30-Jun-2015
			Comments		Survey yet to be done.	

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**Data on Financial Performance (as of 27-Jan-2014)**

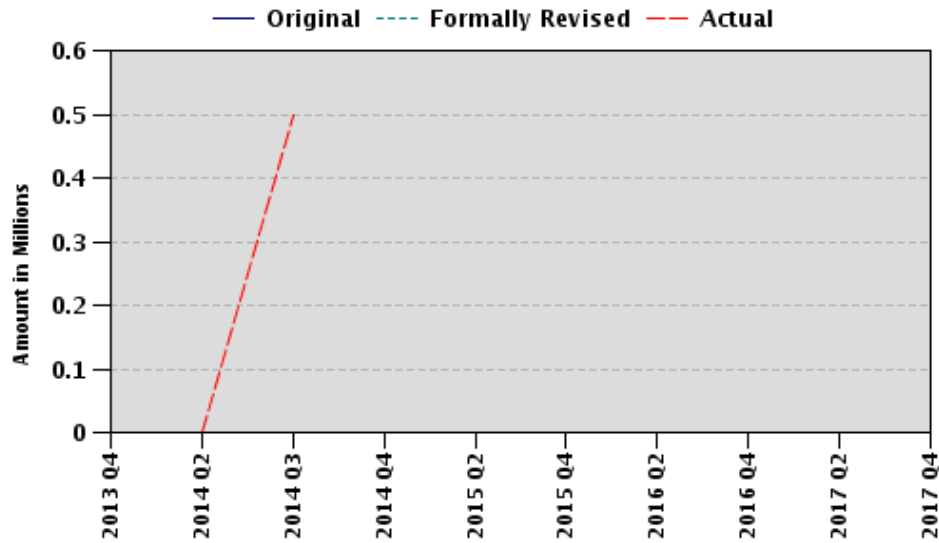
**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P143661	TF-14957	Effective	17-Sep-2013	17-Sep-2013	17-Sep-2013	30-Jun-2015	30-Jun-2015

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P143661	TF-14957	Effective	USD	9.00	9.00	0.00	0.50	8.50	6.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

PSC's first meeting was held during January 2014, during which important decisions were made on project activities. It is therefore important for the KP-PMU to commence the procurement of machinery and equipment for the facilities at the Risalpur Marble City. The PASDEC-Agreement between GoKP and PASDEC needs to be signed to formalize the project implementation arrangements with PASDEC.

**Restructuring History**

There has been no restructuring to date.

**Related Projects**

There are no related projects.