

Implementation Status & Results
Pakistan
MDTF-Economic Revitalization of KP and FATA (P124268)

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Operation Name: MDTF-Economic Revitalization of KP and FATA (P124268)	Project Stage: Implementation	Seq.No: 1	Status: ARCHIVED	Archive Date: 02-Jan-2012
Country: Pakistan	Approval FY: 2011			
Product Line: Recipient Executed Activities	Region: SOUTH ASIA	Lending Instrument: Emergency Recovery Loan		
Implementing Agency(ies): SMEDA KhyberPakhtunkhwa				

Key Dates

Board Approval Date	02-Mar-2011	Original Closing Date	30-Jun-2015	Planned Mid Term Review Date	11-Mar-2013	Last Archived ISR Date
Effectiveness Date	11-Oct-2011	Revised Closing Date	30-Jun-2015	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the Government of Pakistan in the economic recovery and revitalization of the crisis affected areas of Khyber Pakhtunkhwa (KP) province and Federally Administered Tribal Areas (FATA), by creating sustainable employment opportunities through rehabilitation of Small and Medium Enterprises (SMEs), investment mobilization, and institutional capacity building.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
SME Development	14.00
Attracting Investment from the Diaspora	2.00
Institution Building to Foster Investment and Implement Regulatory Reforms	4.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Moderately Satisfactory
Overall Risk Rating		High

Implementation Status Overview

The Project was approved on August 23, 2011 and became effective on Oct 11, 2011. The implementation of the first component of the Project (SME Development) will commence in March 2012. Implementation of the second and third components (namely diaspora mobilization and capacity building) will start in the second half of 2012.

Locations

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No Location data has been entered

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Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Business rehabilitation	<input type="checkbox"/>	Number	Value	0.00	0.00	850.00
			Date	11-Oct-2011	16-Dec-2011	30-Jun-2015
			Comments			
Jobs	<input type="checkbox"/>	Number	Value	0.00	0.00	8000.00
			Date	11-Oct-2011	16-Dec-2011	30-Jun-2015
			Comments			
Sustainability: 60% of all assisted SMEs operational and productive at the completion of the project	<input type="checkbox"/>	Percentage	Value		0.00	60.00
			Date	11-Oct-2011	16-Dec-2011	30-Jun-2015
			Comments	Baseline survey is being undertaken by SMEDA to determine baseline		
Investments: US\$ 10m attracted from Diaspora and migrant workers from KP and FATA	<input type="checkbox"/>	Amount(USD)	Value	0.00	0.00	10.00
			Date	11-Oct-2011	16-Dec-2011	30-Jun-2015
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
SME Rehabilitation Support provided: 600 matching grants provided to SMEs meeting criteria	<input type="checkbox"/>	Number	Value	0.00	0.00	600.00
			Date	11-Oct-2011	16-Dec-2011	30-Jun-2015
			Comments			
Up-gradation Support: 250 SMEs benefit from the up-gradation grants	<input type="checkbox"/>	Number	Value	0.00	0.00	250.00
			Date	11-Oct-2011	16-Dec-2011	30-Jun-2015
			Comments			
Capacity Building & BDS Support: BDS provided to 500 SMEs/clusters	<input type="checkbox"/>	Number	Value	0.00	0.00	500.00
			Date	11-Oct-2011	16-Dec-2011	30-Jun-2015

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
			Comments			
Diaspora Outreach program implemented: At least 7 to 10 outreach activities/events successfully organized	<input type="checkbox"/>	Number	Value	0.00	0.00	8.00
			Date	11-Oct-2011	16-Dec-2011	30-Jun-2015
			Comments			

Data on Financial Performance (as of 09-Nov-2011)

Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P124268	TF-99175	Effective	11-Oct-2011	11-Oct-2011	11-Oct-2011	30-Jun-2015

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P124268	TF-99175	Effective	USD	20.00	20.00	0.00	0.00	20.00	0.00

Disbursement Graph

Key Decisions Regarding Implementation

The preparation of the Accounting Manual for KP and FATA Secretariats was completed in November 30, 2011 with assistance from the Multi-Donor Trust Fund MDTF for KP and FATA Secretariat as part of such assistance provided to all ongoing MDTF projects

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.