

Implementation Status & Results
Pakistan
FATA Rural Livelihoods and Community Infrastructure Project (RLCIP) (P126833)

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Operation Name: FATA Rural Livelihoods and Community Infrastructure Project (RLCIP) (P126833) Project Stage: Implementation Seq.No: 5 Status: ARCHIVED Archive Date: 06-Jun-2014

Country: Pakistan Approval FY: 2012
 Product Line: Recipient Executed Activities Region: SOUTH ASIA Lending Instrument: Specific Investment Loan
 Implementing Agency(ies):

Key Dates

Board Approval Date 06-Apr-2012 Original Closing Date 30-Jun-2015 Planned Mid Term Review Date 31-Jan-2014 Last Archived ISR Date 08-Dec-2013
 Effectiveness Date 12-Apr-2012 Revised Closing Date 30-Jun-2015 Actual Mid Term Review Date 31-Mar-2014

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve livelihoods and access to basic service infrastructure in selected Agencies in FATA.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Component A – Community Development and Social Capital Building	0.60
Component B – Community Infrastructure and Services	8.90
Component C – Livelihoods Support	1.50
Component D – Institutional Strengthening, Monitoring and Evaluation and Project Management	1.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	High	High

Implementation Status Overview

Mid Term Review of the project was carried out from March 19-31, 2014, kicking off with a two-days consultative process with beneficiaries, donors and government. The project has made substantial progress since November 2013. Most of the agreed actions have been complied with. Social mobilization process has improved significantly, beneficiaries were found to be satisfied with implementation arrangements, quality of infrastructure schemes and use of funds. Outsourcing of social mobilization and engineering supervision has yielded

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encouraging results. However, targets for PDO indicators were not formally established at design stage, therefore progress been estimated based on achievements and implementation experience leading to downgrading Progress towards achievement of PDO to Moderately Satisfactory from Satisfactory. It has been agreed with the project team within the Bank as well as the government that henceforth these targets will be used on a formal basis.

At MTR: (i) 121 community/ farmer groups were mobilized; (ii) 62 community/ farmer organizations trained in managerial and technical skills; (iii) 2,324 benefited from quick win schemes; (iv) 47 infrastructure schemes were completed; (v) 898 farmers received livelihood support for agriculture; (vi) 710 farmers received livelihood support for livestock; (vii) 1,668 households benefited from livelihoods support; (viii) 8 staff were trained on-the job; and, (ix) 6 independent monitoring reports were generated

Locations

Country	First Administrative Division	Location	Planned	Actual
Pakistan	Federally Administered Tribal Areas	Wana	✓	✓
Pakistan	Federally Administered Tribal Areas	Nawagai	✓	✓
Pakistan	Federally Administered Tribal Areas	Ghalanai	✓	✓

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Project beneficiaries	<input type="checkbox"/>	Number	Value	0.00	34340.00	79748.00
			Date	12-Jul-2012	25-Feb-2014	
			Comments			
Community/farmer groups established and/or revitalized	<input type="checkbox"/>	Number	Value	0.00	121.00	281.00
			Date	12-Jul-2012	25-Feb-2014	
			Comments			
Infrastructure schemes completed and O&M transferred to local communities	<input type="checkbox"/>	Percentage	Value	0.00	47.00	281.00
			Date	12-Jul-2012	25-Feb-2014	
			Comments	Zero		

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Component A: Community/farmer organizations trained for technical and managerial skills	<input type="checkbox"/>	Number	Value	0.00	62.00	281.00
			Date	12-Jul-2012	25-Feb-2014	
			Comments	Zero		
Component B: Schemes completed within budget, in time and with specified quality	<input type="checkbox"/>	Number	Value	0.00	47.00	281.00
			Date	12-Jul-2012	25-Feb-2014	
			Comments	Zero		

Component C: Farmers received livelihoods support for agriculture and livestock	<input type="checkbox"/>	Number	Value	0.00	1608.00	1898.00
	Date		12-Jul-2012	25-Feb-2014		
	Comments		Zero			
Component D: government staff trained	<input type="checkbox"/>	Number	Value	0.00	8.00	213.00
	Date		12-Jul-2012	25-Feb-2014		
	Comments		Zero			

Data on Financial Performance (as of 21-Feb-2014)

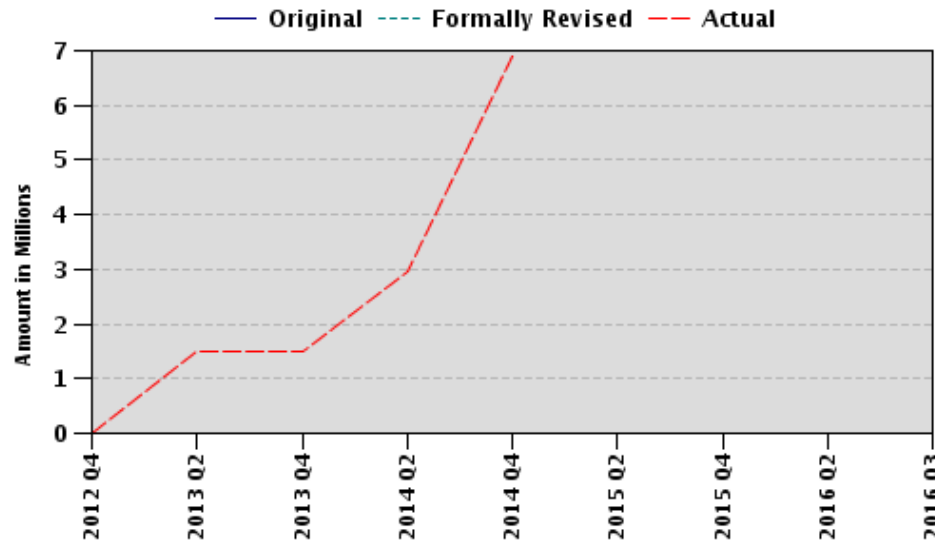
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P126833	TF-11857	Effective	12-Apr-2012	12-Apr-2012	12-Apr-2012	30-Jun-2015	30-Jun-2015

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P126833	TF-11857	Effective	USD	12.00	12.00	0.00	6.88	5.12	57.00

Disbursement Graph



Key Decisions Regarding Implementation

The current design of the project restricts livelihoods development to agriculture and livestock whereas FATA has a remittances based economy with 65% of the labor force employed

outside FATA. Therefore, it was agreed that livelihood development menu will be opened up to make it market/ context based. The beneficiary feedback clearly establishes that social and productive infrastructure is one of the pressing needs of the communities, therefore it was agreed that not only number of infrastructure schemes will be increased, larger community based infrastructure projects will also be piloted

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.