



FATA Rural Livelihoods and Community Infrastructure Project (RLCIP) (P126833)

SOUTH ASIA | Pakistan | Agriculture Global Practice |

Recipient Executed Activities | Specific Investment Loan | FY 2013 | Seq No: 11 | ARCHIVED on 27-Apr-2017 | ISR27599 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:24-Dec-2012

Effectiveness Date:12-Apr-2012

Planned Mid Term Review Date:31-Jan-2014

Actual Mid-Term Review Date:31-Mar-2014

Original Closing Date:30-Jun-2015

Revised Closing Date:31-Dec-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve livelihoods and access to basic service infrastructure in selected Agencies in FATA.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A Community Development and Social Capital Building:(Cost \$0.97 M)

Component B Community Infrastructure and Services:(Cost \$12.84 M)

Component C Livelihoods Support:(Cost \$1.89 M)

Component D Project Management and Implementation Support:(Cost \$4.40 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High



Implementation Status and Key Decisions

The project fully utilized its allocation of US\$ 12 million in May 2016. The spade work for additional financing was hit by several snags and it led to a considerable delay. In the meanwhile, the project closing date was extended by three months for ensuring that all the formalities for additional financing have been adequately met. The process was further delayed by a decision of FATA Secretariat of not to extend the project staff contract beyond December 31, 2017 and to start fresh hiring and delayed approval of PC-1. The project staff contested the decision of FATA Secretariat in Peshawar High Court. The court decision was in favor of the staff and it stopped FATA Secretariat from sacking project staff as long as the objectives and outcomes of the original project and additional financing remained unchanged. Finally, additional financing process was completed on March 30, 2017. It is expected that the project will be able to complete its activities and achieve its targets by the revised closing date of December 31, 2018. The task team will closely follow up with FATA Secretariat to ensure effective implementation arrangements.



Risks



Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● High	● High
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● High	● High

Results

Project Development Objective Indicators

► Project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	58,820.00	58,820.00	103,000.00
Date	12-Jul-2012	24-May-2015	31-Mar-2017	31-Dec-2018

► Community/farmer groups established and/or revitalized (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	282.00	282.00	451.00
Date	12-Jul-2012	24-May-2016	31-Mar-2017	31-Dec-2018

► Infrastructure schemes completed and O&M transferred to local communities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	181.00	240.00	451.00
Date	12-Jul-2012	24-May-2016	31-Mar-2017	31-Dec-2018

► Community/farmer groups using participatory planning and implementation (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	232.00	232.00	451.00
Date	12-Jul-2012	24-May-2016	31-Mar-2017	31-Dec-2018

Overall Comments

End targets have been revised to reflect the agreements reached during the appraisal of the additional financing.

Intermediate Results Indicators

► Component A: Community/farmer organizations trained for technical and managerial skills (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	282.00	282.00	451.00
Date	12-Jul-2012	24-May-2016	31-Mar-2017	31-Dec-2018

► Component B: Schemes completed within budget, in time and with specified quality (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	240.00	240.00	396.00
Date	12-Jul-2012	24-May-2016	31-Mar-2017	31-Dec-2018



▶ Component C: Households benefiting from livelihoods interventions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,331.00	3,331.00	4,900.00
Date	12-Jul-2012	24-May-2016	31-Mar-2017	31-Dec-2018

▲ Number of labor days of employment created (Days, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4,000.00

▶ Component D: government staff trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	43.00	43.00	80.00
Date	12-Jul-2012	24-May-2016	31-Mar-2017	31-Dec-2018

▶ Number of households benefiting from quick win activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,160.00	3,160.00	5,014.00
Date	17-Mar-2014	24-May-2016	31-Mar-2017	31-Dec-2018

Overall Comments

The indicator on 'number of labour days of employment created' is a new indicator, added as part of the additional financing process.



Data on Financial Performance

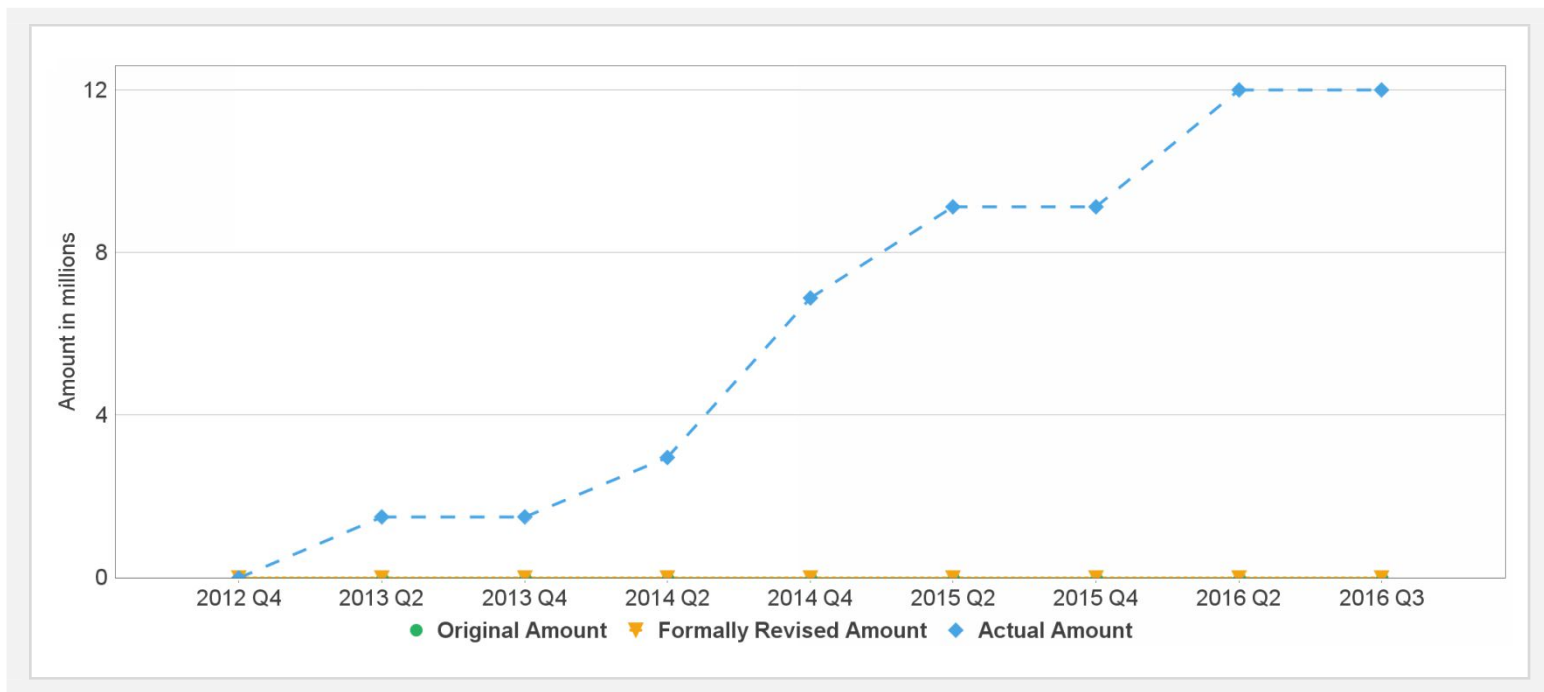
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P126833	TF-11857	Effective	USD	12.00	12.00	0.00	12.00	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P126833	TF-11857	Effective	12-Apr-2012	12-Apr-2012	12-Apr-2012	30-Jun-2015	31-Dec-2018

Cumulative Disbursements



Restructuring History

Level 2 Approved on 19-Jun-2015 ,Level 2 Approved on 09-Dec-2015 ,Level 2 Approved on 23-Jun-2016

Related Project(s)



P154777-PK: Additional Financing & Restructuring for FATA RLCIP
