

**Implementation Status & Results**  
**Pakistan**  
**FATA Rural Livelihoods and Community Infrastructure Project (RLCIP) (P126833)**

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Operation Name: FATA Rural Livelihoods and Community Infrastructure Project (RLCIP) (P126833)      Project Stage: Implementation      Seq.No: 1      Status: ARCHIVED      Archive Date: 19-Aug-2012

Country: Pakistan      Approval FY: 2012  
 Product Line: Recipient Executed Activities      Region: SOUTH ASIA      Lending Instrument: Specific Investment Loan  
 Implementing Agency(ies): FATA Secretariat

**Key Dates**

Board Approval Date 06-Apr-2012      Original Closing Date 30-Jun-2015      Planned Mid Term Review Date 31-May-2013      Last Archived ISR Date  
 Effectiveness Date 12-Apr-2012      Revised Closing Date 30-Jun-2015      Actual Mid Term Review Date

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**To improve livelihoods and access to basic service infrastructure in selected Agencies in FATA.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes       No

**Component(s)**

Component Name	Component Cost
Component A – Community Development and Social Capital Building	0.60
Component B – Community Infrastructure and Services	8.90
Component C – Livelihoods Support	1.50
Component D – Institutional Strengthening, Monitoring and Evaluation and Project Management	1.00

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		High

**Implementation Status Overview**

This is the first ISR. The project became effective on April 12, 2012 upon signing of the Grant. The status of project startup activities is as under:

1. Project staff hiring is completed for PMU as well as the three Agency Implementation Units (AIUs) in Bajaur, Mohmand and South Waziristan.

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2. The project team has finalized year one plan and identified key quick win sub-projects that will be launched.
3. The procurement plan has been updated and sent for Bank review.
4. A withdrawal application in the amount of US\$ 1.5 million is under process for release of first payment.

Given the above progress, the PDO and IP ratings are Satisfactory.

**Locations**

No Location data has been entered

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Project beneficiaries	<input type="checkbox"/>	Number	Value			
			Date	12-Jul-2012		
			Comments	Baseline study is yet to be completed.		
Community/farmer groups established and/or revitalized	<input type="checkbox"/>	Number	Value			
			Date	12-Jul-2012		
			Comments	Baseline study is yet to be completed.		
Infrastructure schemes completed and O&M transferred to local communities	<input type="checkbox"/>	Percentage	Value			
			Date	12-Jul-2012		
			Comments	Zero		

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Component A: Community/farmer organizations trained for technical and managerial skills	<input type="checkbox"/>	Number	Value			
			Date	12-Jul-2012		
			Comments	Zero		
Component B: Schemes completed within budget, in time and with specified quality	<input type="checkbox"/>	Number	Value			
			Date	12-Jul-2012		
			Comments	Zero		
Component C: Farmers received livelihoods support for agriculture and livestock	<input type="checkbox"/>	Number	Value			
			Date	12-Jul-2012		
			Comments	Zero		

Component D: government staff trained	<input type="checkbox"/>	Number	Value			
			Date	12-Jul-2012		
			Comments	Zero		

**Data on Financial Performance (as of 06-Jul-2012)**

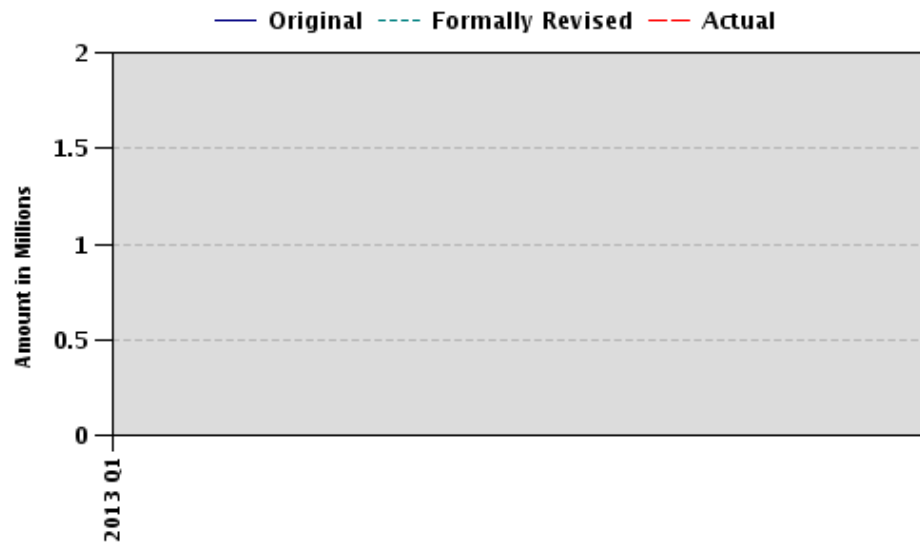
**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P126833	TF-11857	Effective	12-Apr-2012	12-Apr-2012	12-Apr-2012	30-Jun-2015	30-Jun-2015

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P126833	TF-11857	Effective	USD	12.00	12.00	0.00	1.50	10.50	13.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

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### **Restructuring History**

There has been no restructuring to date.

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### **Related Projects**

There are no related projects.