

Implementation Status & Results
Pakistan
FATA Rural Livelihoods and Community Infrastructure Project (RLCIP) (P126833)

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Operation Name: FATA Rural Livelihoods and Community Infrastructure Project (RLCIP) (P126833) Project Stage: Implementation Seq.No: 4 Status: ARCHIVED Archive Date: 08-Dec-2013

Country: Pakistan Approval FY: 2012
 Product Line: Recipient Executed Activities Region: SOUTH ASIA Lending Instrument: Specific Investment Loan
 Implementing Agency(ies):

Key Dates

Board Approval Date	06-Apr-2012	Original Closing Date	30-Jun-2015	Planned Mid Term Review Date	31-Jan-2014	Last Archived ISR Date	17-May-2013
Effectiveness Date	12-Apr-2012	Revised Closing Date	30-Jun-2015	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve livelihoods and access to basic service infrastructure in selected Agencies in FATA.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Component A – Community Development and Social Capital Building	0.60
Component B – Community Infrastructure and Services	8.90
Component C – Livelihoods Support	1.50
Component D – Institutional Strengthening, Monitoring and Evaluation and Project Management	1.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		High

Implementation Status Overview

The Project has made substantial implementation progress since April 2013. Faced with issues related with the withdrawal of Social Mobilization Partner and a volatile security situation in South Waziristan, the Project re-aligned its approach by concentrating on 3 model villages-one each in Bajaur, Mohmand and South Waziristan Agency. Interventions on social mobilization, 'quick win' schemes, social infrastructure and livelihoods have culminated in on-ground results in three model villages thus creating wider social acceptance for

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the Project. The Project is now expanding its implementation beyond model villages. To date, the following achievements have been reported:

- 134 Community Organizations (COs) have been formed
- Training is currently underway for 44 COs
- Infrastructure Schemes designed and ready for implementation as follows:
 - i. Bajaur Agency: 6 infrastructure schemes in Model Village and 9 schemes in other villages
 - ii. Mohmand Agency: 6 infrastructure schemes in the Model Village and 6 in other villages;
 - iii. South Waziristan Agency: 10 infrastructure schemes in the Model Village and 10 in other villages;
- Under 'quick win' schemes, the Project has distributed seeds and fertilizers to XX farmers, 600 solar lamps, trained 60 people in repair of Solar Lamps, distributed sewing machines to 304 households and provided fuel efficient stoves to 25 households,
- Under livelihoods, 304 households have been provided poultry packages
- 13,000 saplings have been planted in Bajaur Agency for soil stabilization and flood control

The IP rating is maintained at Moderately Satisfactory with this understanding that as the project implementation rate improves, this can be reviewed.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Project beneficiaries	<input type="checkbox"/>	Number	Value	0.00		
			Date	12-Jul-2012	22-Nov-2013	
			Comments	Baseline study is yet to be completed.	-250 farmers provided with certified wheat seeds and fertilizers as farm inputs. - 304 households received sewing machines and poultry package -25 households received fuel efficient stoves -600 households received solar lamps -250 farmers provided with certified wheat seeds and fertilizers as farm inputs. - 304 households received sewing machines and poultry package -25 households received fuel efficient stoves -600 households received solar lamps	
Community/farmer groups established and/or revitalized	<input type="checkbox"/>	Number	Value	150.00		
			Date	12-Jul-2012	22-Nov-2013	
			Comments	Baseline study is yet to be completed.	134 CBOs have been formed or re-activated	
Infrastructure schemes completed and O&M transferred to local communities	<input type="checkbox"/>	Percentage	Value	0.00	0.00	
			Date	12-Jul-2012	22-Nov-2013	
			Comments	Zero	zero	

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Component A: Community/farmer organizations trained for technical and managerial skills	<input type="checkbox"/>	Number	Value	0.00	40.00	
			Date	12-Jul-2012	22-Nov-2013	
			Comments	Zero	- 40 members of 35 COs received skill-based training on solar lamps. - 3 model villages trained in community and leadership skills	
Component B: Schemes completed within budget, in time and with specified quality	<input type="checkbox"/>	Number	Value	0.00	0.00	
			Date	12-Jul-2012	22-Nov-2013	
			Comments	Zero	- 130,000 saplings planted for flood control - Schemes are ready for implementation	
Component C: Farmers received livelihoods support for agriculture and livestock	<input type="checkbox"/>	Number	Value	0.00	304.00	
			Date	12-Jul-2012	22-Nov-2013	
			Comments	Zero	304 households were provided backyard poultry packages	
Component D: government staff trained	<input type="checkbox"/>	Number	Value	0.00	40.00	
			Date	12-Jul-2012	22-Nov-2013	
			Comments	Zero	PMU staff has been trained on financial management, procurement and safeguards	

Data on Financial Performance (as of 21-Nov-2013)

Financial Agreement(s) Key Dates

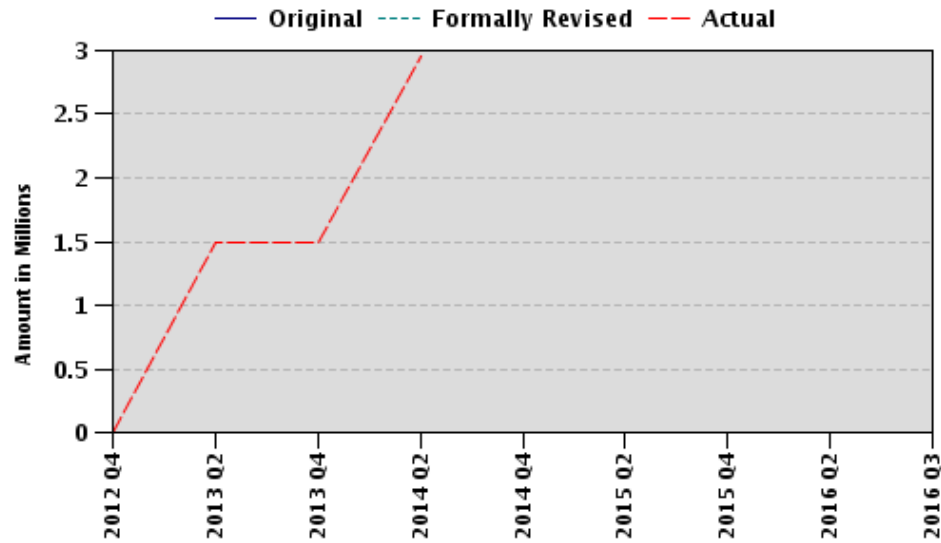
Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P126833	TF-11857	Effective	12-Apr-2012	12-Apr-2012	12-Apr-2012	30-Jun-2015	30-Jun-2015

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P126833	TF-11857	Effective	USD	12.00	12.00	0.00	2.95	9.05	25.00

Disbursement Graph

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Key Decisions Regarding Implementation

The funds utilization/expenditure rate has increased over the past two months and now stands at 73% of the first disbursement tranche. A Withdrawal Application for US\$ 1.4 million was submitted recently and is currently (21st November 2013) at stage two of approval process. However, overall disbursement continues to lag. As the Project is now making progress, it is expected that disbursement will increase over the subsequent quarters. The Bank team is continuing close supervision of the project through regular review meetings in Peshawar and Islamabad. Over the past 6 months this level of follow up has contributed to the above listed activities and completion of agreed actions.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.