



## FATA Rural Livelihoods and Community Infrastructure Project (RLCIP) (P126833)

SOUTH ASIA | Pakistan | Agriculture Global Practice |  
 Recipient Executed Activities | Specific Investment Loan | FY 2012 | Seq No: 8 | ARCHIVED on 14-Dec-2015 | ISR21528 |

Implementing Agencies: FATA Secretariat

### Key Dates

#### Key Project Dates

Bank Approval Date:24-Dec-2012

Effectiveness Date:12-Apr-2012

Planned Mid Term Review Date:31-Jan-2014

Actual Mid-Term Review Date:31-Mar-2014

Original Closing Date:30-Jun-2015

Revised Closing Date:12-Dec-2015

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve livelihoods and access to basic service infrastructure in selected Agencies in FATA.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component A – Community Development and Social Capital Building:(Cost \$0.60 M)

Component B – Community Infrastructure and Services:(Cost \$8.90 M)

Component C – Livelihoods Support:(Cost \$1.50 M)

Component D – Institutional Strengthening, Monitoring and Evaluation and Project Management:(Cost \$1.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	--	● Substantial



## Implementation Status and Key Decisions

This is an interim report and will be updated after an Implementation Support Mission in December 2015. With the change in RLCIP's PMU management in March 2015, activities have picked up pace and did well by realizing more than 94 % of its End-of-the Project (EoP) targets by the current closing date. As of October 31, 2015 the project had utilized US \$ 11.27 m (94% of the total disbursement) out of the disbursed US \$ 12 m. During Mid Term Review (MTR) (April 2104) EoP target for forming/ revitalizing CBOs was revised to 281. The project has successfully realized the target in terms of numbers of CBOs as it formed/ revitalized 282 CBOs, of which one disintegrated. The project also formed 232 farmer/economic interest groups. The CBOs and farmer/economic interest groups were also provided with 562 Community Management Skill Training and 281 Leadership Management Skill Training to utilize technical and managerial skills. Community Infrastructure Component has an allocation of US\$ 8.9 million (about 74% of total financing) is one of the four components of RLCIP. As of October 31 2015, the project has initiated 255 schemes costing PKR 759.31 million of which 240 CPIs have been completed while remaining 5 are nearing its completion. Out of the 178 255 implemented schemes; DWSS has been the most prioritized scheme (26%), followed by flood protection wall (22%); street pavements 20%); access road contributes (18%), irrigation channels (8%), pedestrian track (2%), causeways (1.9%); retaining wall (1%) and bridges (1%). Actions agreed during ISM i.e. April 2015 have been met. Despite the delay in hiring and mobilization of design and supervision consultant firm "SRSP", RLCIP has showed significant progress in implementing infrastructure component. Against the 255 CPI schemes the project has managed to implement 245. Against the planned targets the project is moving well. Data indicates that the honey bee business has been rewarding. So has also the wheat. It will be good if similar results are presented for the nurseries established. The results for orchards established in terms of yields will come in 2-3 years. Among the activities, wheat package is distributed the fourth time and honey bee the third time since the start of the project. This is mainly because of the good results e.g. doubling of yields from wheat and PkR. 65,000 net income per hh and hence the demand of the communities.

The project has achieved its targets and objectives across all indicators. The PMU based in Peshawar as well as the Agency Implementation Units (AIUs) are fully staffed for M&E. An M&E specialist manages the overall monitoring and evaluation responsibilities for the project while three M&E officers are based in each AIU. In addition, a firm supports the overall M&E function through data collection and verification of field data. The firm has developed a robust MIS, which captures details related to project results as well as implementation details. An MIS officer ensures weekly supervision and management of the MIS.

Given cultural sensitivities in FATA, it is difficult to ensure direct involvement of women in project activities despite proactive efforts by the project team to this end. In the model village of Lakyano, Bajaur Agency (bordering Afghanistan), the project team, in collaboration with the Social Welfare Department of FATA Secretariat, organized a training programme for women at the tehsil-level vocational centre. However, this activity was discontinued when the women received threats from the local Taliban. In the village of Hajikor, Mohmand Agency, women refused to accept sewing machines from the project authorities due to security concerns. Nevertheless, a number of initiatives have been undertaken by the project teams to promote female empowerment and youth engagement. All quick-win activities, particularly fuel efficient stoves, solar home solutions and solar lamps are aimed at improving the quality of life within the homestead, particularly for women. The project has supported approximately two female headed businesses through their enterprise development component. A total of 302 youth have been trained in various skills



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Substantial
Other	--	--	● Substantial
Overall	--	--	● Substantial

## Results

### Project Development Objective Indicators

#### ► Project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	58820.00	58820.00	64630.00
Date	12-Jul-2012	10-Apr-2015	30-Jun-2015	12-Dec-2015

#### ► Community/farmer groups established and/or revitalized (Number, Custom)



Value	0.00	282.00	282.00	281.00
Date	12-Jul-2012	10-Apr-2015	31-Oct-2015	12-Dec-2015

► Infrastructure schemes completed and O&M transferred to local communities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	101.00	157.00	281.00
Date	12-Jul-2012	19-Sep-2014	30-Jun-2015	12-Dec-2015

Overall Comments

The results framework will be updated in January 2016

Intermediate Results Indicators

► Component A: Community/farmer organizations trained for technical and managerial skills (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	281.00	281.00	281.00
Date	12-Jul-2012	10-Apr-2015	30-Jun-2015	12-Dec-2015

► Component B: Schemes completed within budget, in time and with specified quality (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	103.00	157.00	281.00
Date	12-Jul-2012	19-Sep-2014	30-Jun-2015	12-Dec-2015



## ▶ Component C: Household receiving livelihoods support (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2516.00	2641.00	2989.00
Date	12-Jul-2012	10-Apr-2015	30-Jun-2015	12-Dec-2015

## ▶ Component D: government staff trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	43.00	43.00	213.00
Date	12-Jul-2012	10-Apr-2015	30-Jun-2015	12-Dec-2015

## ▶ Number of households benefiting from quick win activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3877.00	3877.00	2324.00
Date	--	10-Apr-2015	10-Apr-2015	12-Dec-2015

## Overall Comments

The results framework will be updated in January 2016. There is likely to be no change in the number of beneficiaries of quick win schemes

**Data on Financial Performance****Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P126833	TF-11857	Effective	USD	12.00	12.00	0.00	12.00	0.00	100%

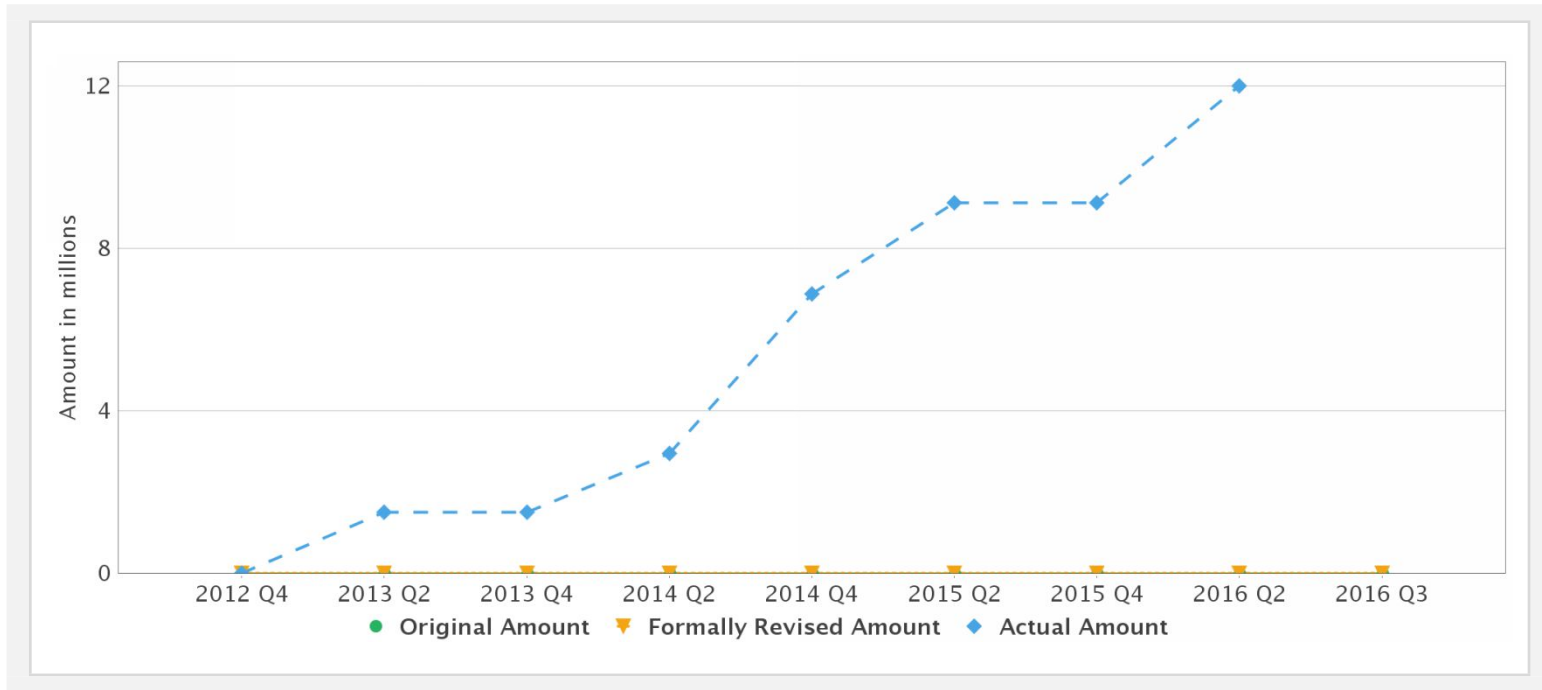
**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P126833	TF-11857	Effective	12-Apr-2012	12-Apr-2012	12-Apr-2012	30-Jun-2015	12-Dec-2015
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### Cumulative Disbursements



### Restructuring History

Level 2 Approved on 19-Jun-2015

### Related Project(s)

P154777-PK: Additional Financing & Restructuring for FATA RLCIP