

Implementation Status & Results
Pakistan
FATA Rural Livelihoods and Community Infrastructure Project (RLCIP) (P126833)

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Operation Name: FATA Rural Livelihoods and Community Infrastructure Project (RLCIP) (P126833) Project Stage: Implementation Seq.No: 2 Status: ARCHIVED Archive Date: 03-Mar-2013

Product Line: Recipient Executed Activities Country: Pakistan Approval FY: 2012
 Region: SOUTH ASIA Lending Instrument: Specific Investment Loan
 Implementing Agency(ies):

Key Dates

Board Approval Date 06-Apr-2012 Original Closing Date 30-Jun-2015 Planned Mid Term Review Date 31-Mar-2013 Last Archived ISR Date 19-Aug-2012
 Effectiveness Date 12-Apr-2012 Revised Closing Date 30-Jun-2015 Actual Mid Term Review Date

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve livelihoods and access to basic service infrastructure in selected Agencies in FATA.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Component A – Community Development and Social Capital Building	0.60
Component B – Community Infrastructure and Services	8.90
Component C – Livelihoods Support	1.50
Component D – Institutional Strengthening, Monitoring and Evaluation and Project Management	1.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating	High	High

Implementation Status Overview

This is an interim ISR based on desk review and regular follow up with the project implementation and FATA Secretariat teams. A detailed implementation support mission is planned for March 2013 after which an Aide Memoire will be issued.

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The project became effective on April 12, 2012 upon signing of the Grant however is currently faced with a number of delays primarily due to significant staff turn over at Project Management Unit (PMU) and Agency Implementation Units (AIUs).

As a direct result of staff turn over, the implementation progress on year one plan remains limited. After the initial disbursement of US\$ 1.5 million no further disbursement has taken place as rate of utilization of grant remains low.

The Bank team has held a series of discussions with the FATA Secretariat, in particular, the Directorate of Project during the period of October 2012 to January 2013 to agree on actions that will improve implementation progress starting with staffing. A detailed portfolio review meeting for MDTF was held on November 28, 2012 in Peshawar which also stressed the need for timely completion of agreed actions in order to improve implementation.

As a result of these discussions, following actions are being taken or have been completed:

1. The FATA Secretariat has revised the project PC1 to reflect changes agreed with the Bank. The revised PC1 has been approved by the Government on November 20, 2012.
2. In line with the revised PC1, staff hiring has been initiated and a new Project Director has been appointed by the FATA Secretariat.
3. Hiring of FM and Procurement staff and other technical experts is expected to be completed by end of February 2013.
4. The FATA Government is organizing a formal Project Launching ceremony on February 14 in Peshawar.
5. The revised procurement plans have been agreed with the Bank and entered in the web-based Caliper procurement management system. RLCIP is the first project under MDTF portfolio that is implementing the Caliper system.
6. The first set of quick win activities have been initiated namely farm inputs distribution in two tribal agencies for winter crops.
7. The contract for Social Mobilization Partners is signed and the consultants have started initial mobilization and village identification activities.

Given the slow implementation progress, the IP rating is downgraded to Moderately Satisfactory.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Project beneficiaries	<input type="checkbox"/>	Number	Value			
			Date	12-Jul-2012		
			Comments	Baseline study is yet to be completed.	85 farmer HHs were provided inputs for winter crops.	
Community/farmer groups established and/or revitalized	<input type="checkbox"/>	Number	Value			
			Date	12-Jul-2012		
			Comments	Baseline study is yet to be completed.	20 CO identified.	
Infrastructure schemes completed and O&M transferred to local communities	<input type="checkbox"/>	Percentage	Value			
			Date	12-Jul-2012		
			Comments	Zero	no progress to date	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Component A: Community/farmer organizations trained for technical and managerial skills	<input type="checkbox"/>	Number	Value			
			Date	12-Jul-2012		
			Comments	Zero		
Component B: Schemes completed within budget, in time and with specified quality	<input type="checkbox"/>	Number	Value			
			Date	12-Jul-2012		
			Comments	Zero	no progress to date	
Component C: Farmers received livelihoods support for agriculture and livestock	<input type="checkbox"/>	Number	Value			
			Date	12-Jul-2012		
			Comments	Zero	85 farmer HHs were provided inputs for winter crops.	
Component D: government staff trained	<input type="checkbox"/>	Number	Value			
			Date	12-Jul-2012		
			Comments	Zero	no progress to date	

Data on Financial Performance (as of 28-Dec-2012)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P126833	TF-11857	Effective	12-Apr-2012	12-Apr-2012	12-Apr-2012	30-Jun-2015	30-Jun-2015

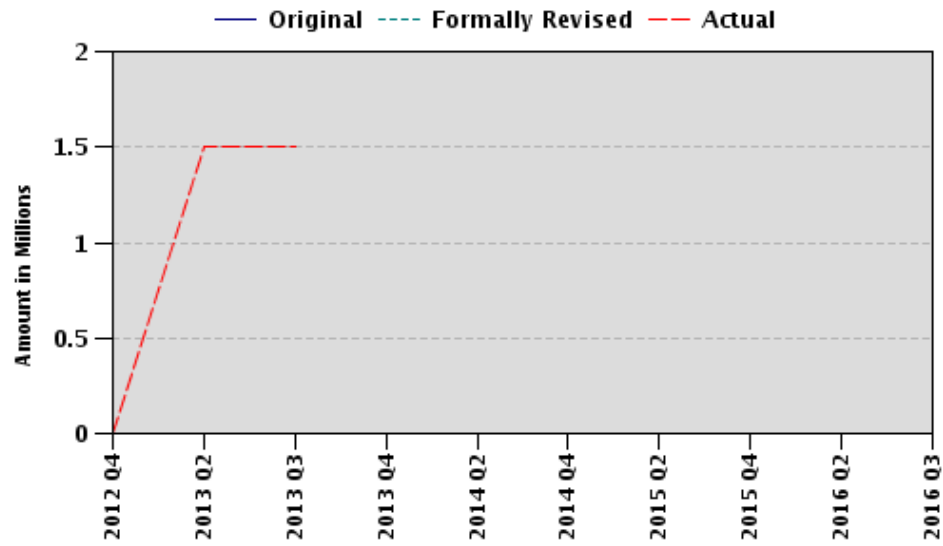
Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P126833	TF-11857	Effective	USD	12.00	12.00	0.00	1.50	10.50	13.00

Disbursement Graph

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Key Decisions Regarding Implementation

It is important that the staff hiring for PMU and AIUs is completed as per agreed timelines to avoid any further implementation delays.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.