

Implementation Status & Results
Pakistan
FATA Rural Livelihoods and Community Infrastructure Project (RLCIP) (P126833)

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Operation Name: FATA Rural Livelihoods and Community Infrastructure Project (RLCIP) (P126833) Project Stage: Implementation Seq.No: 3 Status: ARCHIVED Archive Date: 17-May-2013

Product Line: Recipient Executed Activities Country: Pakistan Approval FY: 2012
 Region: SOUTH ASIA Lending Instrument: Specific Investment Loan
 Implementing Agency(ies):

Key Dates

Board Approval Date	06-Apr-2012	Original Closing Date	30-Jun-2015	Planned Mid Term Review Date	30-Jun-2013	Last Archived ISR Date	03-Mar-2013
Effectiveness Date	12-Apr-2012	Revised Closing Date	30-Jun-2015	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve livelihoods and access to basic service infrastructure in selected Agencies in FATA.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Component A – Community Development and Social Capital Building	0.60
Component B – Community Infrastructure and Services	8.90
Component C – Livelihoods Support	1.50
Component D – Institutional Strengthening, Monitoring and Evaluation and Project Management	1.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	High	High

Implementation Status Overview

This ISR is based on a series of review missions, meetings and regular follow up with the FATA Government and RLCIP PMU.

The project remains challenged with slow implementation. Primary reason for slow implementation rate has been staffing issues. The FATA Secretariat revised the PC1 in

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November 2012 to enhance project staffing based on market scales in order to attract and retain qualified staff for project implementation. Since the revision of PC1, the staff hiring in PMU has been completed with key technical and project management specialists now on board.

With staff joining the project, the pace of implementation has started to pick up. Some of the recently completed activities include:

1. A formal project launching ceremony was held on February 14, 2013 at Peshawar, chaired by the Governor of Khyber Pakhtunkhwa.
2. The Social Mobilization Partners (SMPs) are recruited (M/s KKT) and have fully mobilized.
3. The drafted Baseline Survey is completed and sent to the Bank for review.
4. Over 250 farmers in the three Agencies of Bajaur, Mohmand and SWA were supported through provision of certified wheat seeds and fertilizers as farm inputs.
5. A total of 35 Community Organizations (COs) have been formed and provided with training in project management and participatory planning topics.
6. A total of 400 households in Bajaur and Mohmand agencies were provided with solar lamps as part of home-solutions quick win schemes.
7. A total of 40 lead trainers were provided Training of Trainers (ToT) on how to operate and repair the solar lamps.
8. The Grievance Redressal Mechanism has been notified.

The funds utilization however, remains an area of concern. As per the contract data, total commitments of RLCIP are US\$ 925,870 (update as of April 17, 2013). Payments of US\$ 155,483 have been made, while US\$ 20,280 as payments are expected to be completed by April 30, 2013.

It is expected that with key project management and technical staff in place, the project implementation will gain momentum and funds utilization will improve.

The IP rating is maintained at Moderately Satisfactory with this understanding that as the project implementation rate improves, this can be reviewed.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Project beneficiaries	<input type="checkbox"/>	Number	Value	0.00		
			Date	12-Jul-2012	23-Apr-2013	
			Comments	Baseline study is yet to be completed.	250 farmers provided with certified wheat seeds and fertilizers as farm inputs.	
Community/farmer groups established and/or revitalized	<input type="checkbox"/>	Number	Value	150.00		
			Date	12-Jul-2012	23-Apr-2013	
			Comments	Baseline study is yet to be completed.	104 CBOs identified.	
Infrastructure schemes completed and O&M transferred to local communities	<input type="checkbox"/>	Percentage	Value	0.00	0.00	
			Date	12-Jul-2012	23-Apr-2013	
			Comments	Zero	no progress to date	

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Component A: Community/farmer organizations trained for technical and managerial skills	<input type="checkbox"/>	Number	Value	0.00	40.00	
			Date	12-Jul-2012	23-Apr-2013	
			Comments	Zero	40 members of 35 COs received skill-based training on solar lamps.	
Component B: Schemes completed within budget, in time and with specified quality	<input type="checkbox"/>	Number	Value	0.00	0.00	
			Date	12-Jul-2012	23-Apr-2013	
			Comments	Zero	no progress to date	
Component C: Farmers received livelihoods support for agriculture and livestock	<input type="checkbox"/>	Number	Value	0.00	250.00	
			Date	12-Jul-2012	23-Apr-2013	
			Comments	Zero	Although 250 farmers have been provided with inputs for winter crops, there is no specific livelihood support results available at this time.	
Component D: government staff trained	<input type="checkbox"/>	Number	Value	0.00	40.00	
			Date	12-Jul-2012	23-Apr-2013	
			Comments	Zero	40 lead trainers and some staff from PMU and SMPs received training.	

Data on Financial Performance (as of 28-Dec-2012)

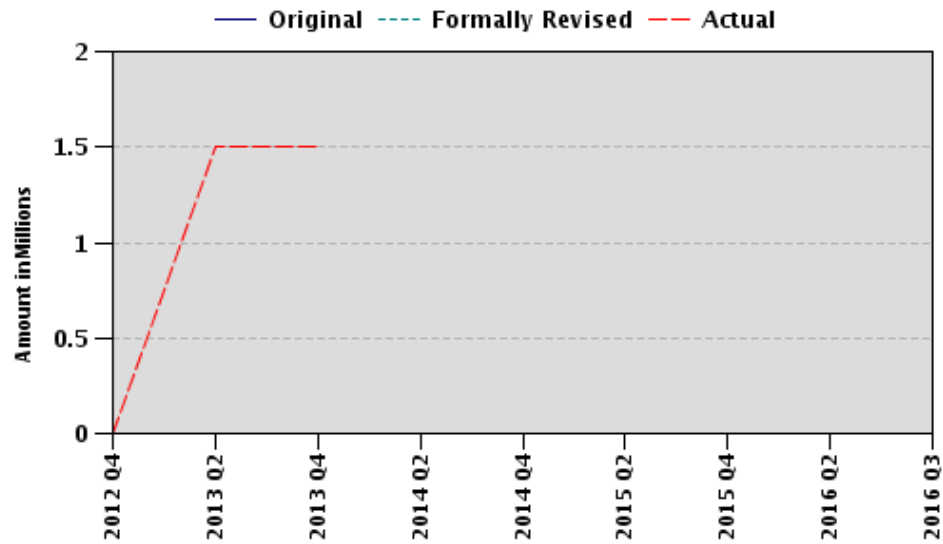
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P126833	TF-11857	Effective	12-Apr-2012	12-Apr-2012	12-Apr-2012	30-Jun-2015	30-Jun-2015

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P126833	TF-11857	Effective	USD	12.00	12.00	0.00	1.50	10.50	13.00

Disbursement Graph



Key Decisions Regarding Implementation

The funds utilization rate remains low. It is expected that with key project management and technical staff in place, the project implementation will gain momentum and funds utilization will improve. The Bank team is working closely with the PMU with regularly held implementation reviews to support the PMU in improving the speed of implementation.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.