



## FATA Rural Livelihoods and Community Infrastructure Project (RLCIP) (P126833)

SOUTH ASIA | Pakistan | Agriculture and Rural Development Global Practice |  
Recipient Executed Activities | Specific Investment Loan | FY 2012 | Seq No: 6 | ARCHIVED on 20-Nov-2014 | ISR17003 |

Implementing Agencies:

### Key Dates

#### Key Project Dates

Board Approval date:06-Apr-2012

Effectiveness Date:12-Apr-2012

Planned Mid Term Review Date:31-Jan-2014

Actual Mid-Term Review Date:31-Mar-2014

Original Closing Date:30-Jun-2015

Revised Closing Date:30-Jun-2015

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve livelihoods and access to basic service infrastructure in selected Agencies in FATA.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component A – Community Development and Social Capital Building:(Cost \$0.60 M)

Component B – Community Infrastructure and Services:(Cost \$8.90 M)

Component C – Livelihoods Support:(Cost \$1.50 M)

Component D – Institutional Strengthening, Monitoring and Evaluation and Project Management:(Cost \$1.00 M)

### Overall Ratings

| Name                                 | Previous Rating           | Current Rating            |
|--------------------------------------|---------------------------|---------------------------|
| Progress towards achievement of PDO  | ● Moderately Satisfactory | ● Moderately Satisfactory |
| Overall Implementation Progress (IP) | ● Moderately Satisfactory | ● Moderately Satisfactory |
| Overall Risk Rating                  | --                        | ● High                    |



## Implementation Status and Key Decisions

The project is consistently improving performance. Most of the agreed actions have been complied with. Social mobilization process has improved significantly and appears to be yielding desired results. Beneficiary feedback is positive on quality of infrastructureschemes and use of funds. It is understood that project is operating in a complex and militancy affected area yet it continues with activities and appears to be realizing hundred percent of its End-of-the-Project (EoP) target except for Component-B, though it is believed that with hiring of top supervision firm, it may complete all the targeted schemes. The project has successfully: (i) Established/revitalized 184 community organizations, who are using participatory planning and implementation for site and beneficiary selection; (ii) Mobilized 140 community/farmer organizations and provided training to utilize technical and managerial skills; and, (iii) completed 105 infrastructure schemes. Funds utilization at field level has increased to 61 % from 40% at MTR. Project restructuring is under process to open up livelihoods menu and extend necessary flexibilities to the project management. The project is in the process of hiring top supervision firm to speed up work on infrastructure schemes, it is expected that with top supervision firm on board, the project may realize 100% of the EoP target in under Component B

## Risks

### Systematic Operations Risk-rating Tool

| Risk Category                                                | Rating at Approval | Previous Rating | Current Rating |
|--------------------------------------------------------------|--------------------|-----------------|----------------|
| Political and Governance                                     | --                 | --              | ● Substantial  |
| Macroeconomic                                                | --                 | --              | ● Substantial  |
| Sector Strategies and Policies                               | --                 | --              | ● Moderate     |
| Technical Design of Project or Program                       | --                 | --              | ● Substantial  |
| Institutional Capacity for Implementation and Sustainability | --                 | --              | ● High         |
| Fiduciary                                                    | --                 | --              | ● High         |
| Environment and Social                                       | --                 | --              | ● Moderate     |
| Stakeholders                                                 | --                 | --              | ● Substantial  |
| Other                                                        | --                 | --              | ● High         |
| Overall                                                      | --                 | --              | ● High         |

## Results

### Project Development Objective Indicators

- Project beneficiaries (Number, Custom)



|       | Baseline    | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|------------|
| Value | 0.00        | 34340.00          | 43875.00         | 79748.00   |
| Date  | 12-Jul-2012 | 25-Feb-2014       | 19-Sep-2014      | --         |

Comments

► Community/farmer groups established and/or revitalized (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|------------|
| Value | 0.00        | 121.00            | 184.00           | 281.00     |
| Date  | 12-Jul-2012 | 25-Feb-2014       | 19-Sep-2014      | --         |

Comments

► Infrastructure schemes completed and O&M transferred to local communities (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|------------|
| Value | 0.00        | 47.00             | 101.00           | 281.00     |
| Date  | 12-Jul-2012 | 25-Feb-2014       | 19-Sep-2014      | --         |

Comments

Overall Comments

Project is likely to achieve all its targets, with little extra effort under component B

**Intermediate Results Indicators**



► Component A: Community/farmer organizations trained for technical and managerial skills (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|------------|
| Value | 0.00        | 62.00             | 117.00           | 281.00     |
| Date  | 12-Jul-2012 | 25-Feb-2014       | 19-Sep-2014      | --         |

Comments

► Component B: Schemes completed within budget, in time and with specified quality (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|------------|
| Value | 0.00        | 47.00             | 91.00            | 281.00     |
| Date  | 12-Jul-2012 | 25-Feb-2014       | 19-Sep-2014      | --         |

Comments

► Component C: Farmers received livelihoods support for agriculture and livestock (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|------------|
| Value | 0.00        | 1608.00           | 1608.00          | 1898.00    |
| Date  | 12-Jul-2012 | 25-Feb-2014       | 25-Feb-2014      | --         |

Comments

► Component D: government staff trained (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|------------|
| Value | 0.00        | 8.00              | 8.00             | 213.00     |
| Date  | 12-Jul-2012 | 25-Feb-2014       | 25-Feb-2014      | --         |

Comments

Overall Comments



## Data on Financial Performance

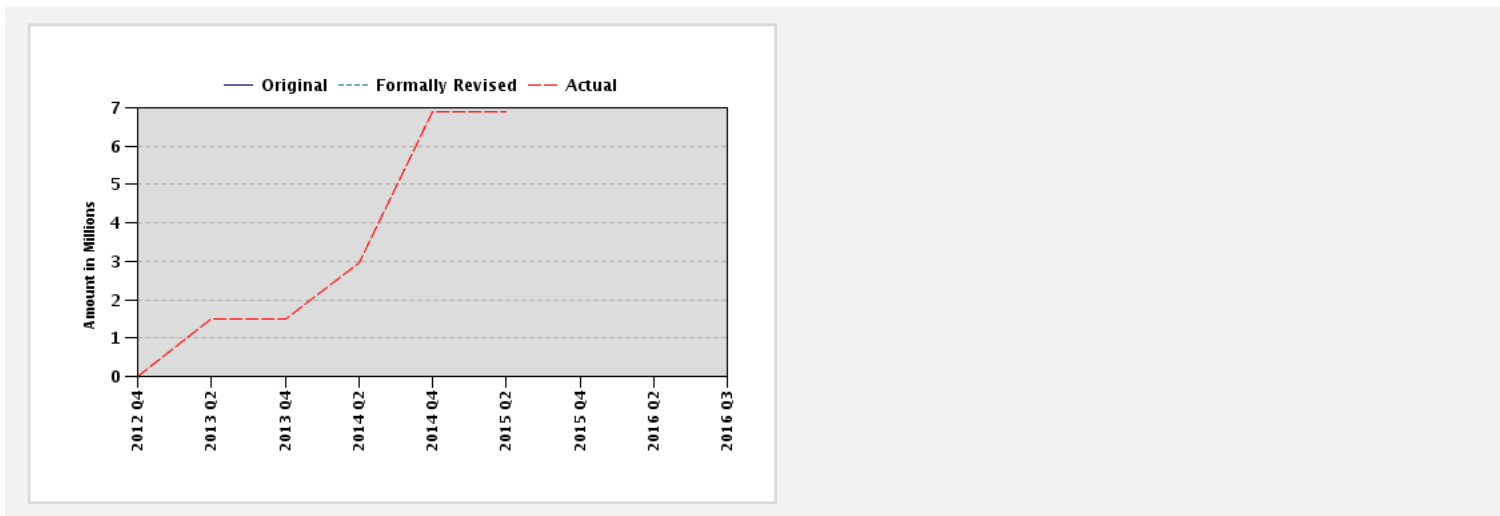
### Disbursements (by loan)

| Project | Loan/Credit/TF | Status    | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P126833 | TF-11857       | Effective | USD      | 12.00    | 12.00   | 0.00      | 6.88      | 5.12        | 57%       |

### Key Dates (by loan)

| Project | Loan/Credit/TF | Status    | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P126833 | TF-11857       | Effective | 12-Apr-2012   | 12-Apr-2012  | 12-Apr-2012        | 30-Jun-2015        | 30-Jun-2015       |

## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.