



## FATA Rural Livelihoods and Community Infrastructure Project (RLCIP) (P126833)

SOUTH ASIA | Pakistan | Agriculture Global Practice |  
 Recipient Executed Activities | Specific Investment Loan | FY 2013 | Seq No: 10 | ARCHIVED on 04-Oct-2016 | ISR25350 |

Implementing Agencies: FATA Secretariat

### Key Dates

#### Key Project Dates

Bank Approval Date:24-Dec-2012

Effectiveness Date:12-Apr-2012

Planned Mid Term Review Date:31-Jan-2014

Actual Mid-Term Review Date:31-Mar-2014

Original Closing Date:30-Jun-2015

Revised Closing Date:31-Dec-2016

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)  
 To improve livelihoods and access to basic service infrastructure in selected Agencies in FATA.

Has the Project Development Objective been changed since Board Approval of the Project Objective?  
 No

### Components

Name

Component A – Community Development and Social Capital Building:(Cost \$0.60 M)

Component B – Community Infrastructure and Services:(Cost \$8.90 M)

Component C – Livelihoods Support:(Cost \$1.50 M)

Component D – Institutional Strengthening, Monitoring and Evaluation and Project Management:(Cost \$1.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

With the management change in the Project Management Unit (PMU) for the FATA Rural Livelihoods and Community Infrastructure Project (FATA RLCIP), in March 2015, activities have picked up pace and did well by realizing more than 94% of the End-of-Project (EoP) targets by the current closing date. To date, the project had utilized US \$11.9 m (99.17% of the total disbursement) out of the disbursed US \$12 m. During the Mid-Term Review (MTR) (April 2104) EoP target for forming/ revitalizing Community Based Organizations (CBOs) was revised up to 281. The project has successfully achieved the target and has formed/revitalized 282 CBOs. The project has also formed 232 farmer/economic interest groups. The technical and management capacity of the CBOs farmer/economic interest groups were strengthened through 562 Community Management Skill and 281 Leadership Management Skill trainings respectively. Community Infrastructure Component has an allocation of US\$8.9 million (about 74% of total financing) is one of the four components of RLCIP. To date, the project has completed 240 schemes costing PKR 767.84 million. Out of these, access roads have been the most prioritized (25%), followed by drinking water supply schemes (24.17%), flood protection walls (22.92%), street pavement (17.5%) and irrigation channels (5.42%).

Approximately 65,000 direct and indirect beneficiaries have been targeted through livelihoods interventions such as forestation, development of orchards and nurseries, apiculture, distribution of wheat seeds and fertilizer, backyard poultry, distribution of solar lamps and home solutions etc. In addition, the project has trained over 302 youth.

The project is well on its way to achieve its EoP targets and objectives across all indicators. The PMU based in Peshawar and the Agency Implementation Units (AIUs) are fully staffed for M&E. An M&E Specialist manages the overall monitoring and evaluation responsibilities for the project while one M&E officer is based in each of the AIUs. In addition, a firm supports the overall M&E function through data collection and verification of field data. The firm has developed a robust Management Information System (MIS), which captures details related to project results as well as implementation details. An MIS officer ensures weekly supervision and management of the MIS.

Going forward, the project is poised to support the Government in managing the return process of Temporarily Displaced Persons (TDPs), through activities aimed at reconstruction and sustainable development. To this end: i) the geographical coverage of the project is expected to increase; ii) based on analytical work carried out to date, the project will undertake delivery and rehabilitation of priority infrastructure, particularly drinking water supply schemes; and, iii) promote livelihoods that are demand-driven and relevant to the local context (could include agriculture, livelihoods, horticulture, vocational training, enterprise support etc.). A market diagnostic will be carried out to determine key sectors in which entrepreneurial activities can be promoted.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial



Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	● Substantial	● Substantial
Overall	--	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

#### ► Project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	58820.00	58820.00	64630.00
Date	12-Jul-2012	24-May-2015	24-May-2015	30-Jun-2016

#### Comments

The project has benefited approximately 58,820 individuals directly while the infrastructure interventions have directly and indirectly benefited an estimated 314,000 individuals.

#### ► Community/farmer groups established and/or revitalized (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	282.00	282.00	281.00
Date	12-Jul-2012	24-May-2016	24-May-2016	30-Jun-2016

#### ► Infrastructure schemes completed and O&M transferred to local communities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	181.00	181.00	281.00
Date	12-Jul-2012	24-May-2016	24-May-2016	12-Dec-2015



► Community/farmer groups using participatory planning and implementation (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	232.00	232.00	281.00
Date	12-Jul-2012	24-May-2016	24-May-2016	30-Jun-2016

Overall Comments

Intermediate Results Indicators

► Component A: Community/farmer organizations trained for technical and managerial skills (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	282.00	282.00	281.00
Date	12-Jul-2012	24-May-2016	24-May-2016	30-Jun-2016

► Component B: Schemes completed within budget, in time and with specified quality (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	240.00	240.00	281.00
Date	12-Jul-2012	24-May-2016	24-May-2016	30-Jun-2016

► Component C: Household receiving livelihoods support (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6518.00	6518.00	2989.00
Date	12-Jul-2012	24-May-2016	24-May-2016	30-Jun-2016



► Component D: government staff trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	43.00	43.00	213.00
Date	12-Jul-2012	24-May-2016	24-May-2016	30-Jun-2016

► Number of households benefiting from quick win activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3160.00	3160.00	2324.00
Date	17-Mar-2014	24-May-2016	24-May-2016	30-Jun-2016

#### Overall Comments

The original project design envisaged provision of large scale irrigation infrastructure as a quick-win initiative. However, as implementation began, it was realized that quick-win activities aimed at garnering community trust were best implemented at the household level through the newly mobilized community-based organisations. Hence this indicator was revised and added at time of MTR. It measures only those interventions made through the project itself.

## Data on Financial Performance

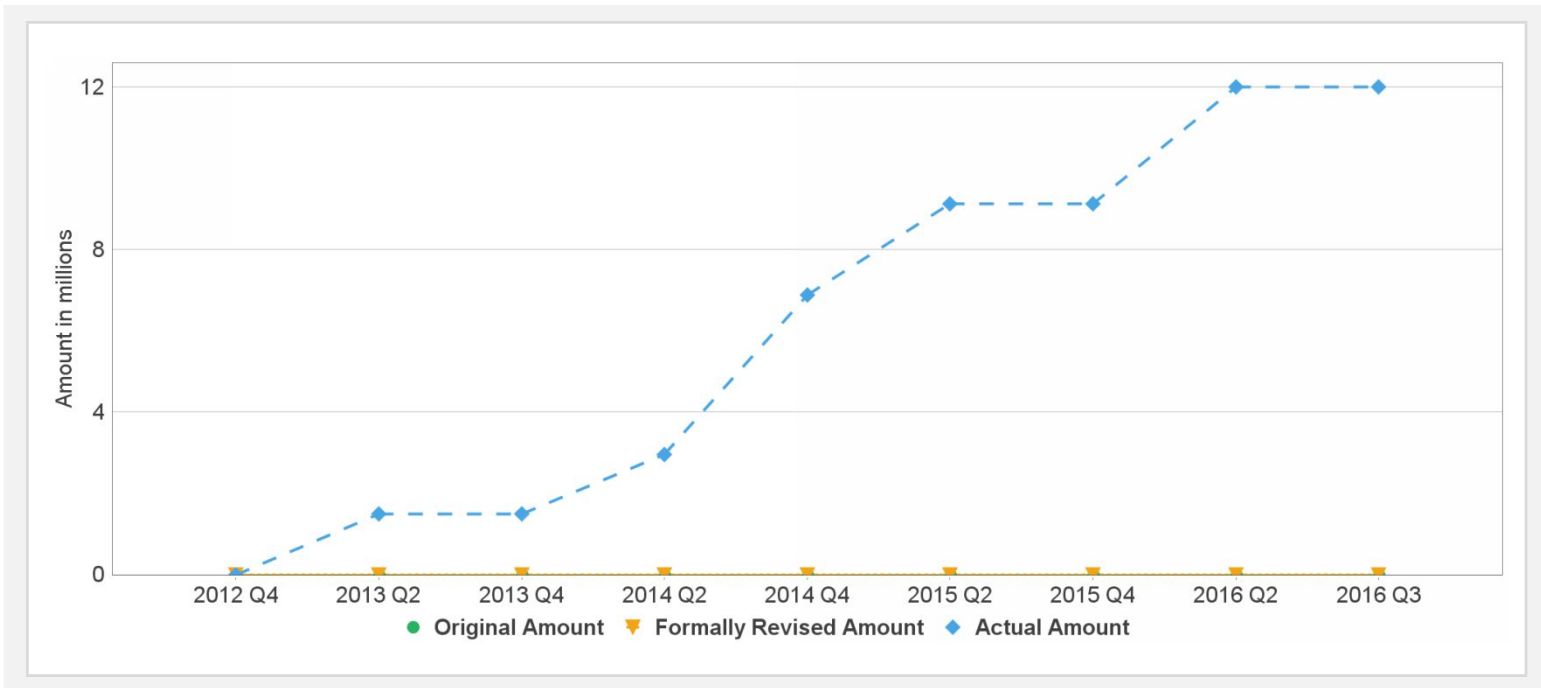
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P126833	TF-11857	Effective	USD	12.00	12.00	0.00	12.00	0.00	100%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P126833	TF-11857	Effective	12-Apr-2012	12-Apr-2012	12-Apr-2012	30-Jun-2015	31-Dec-2016

## Cumulative Disbursements



### Restructuring History

Level 2 Approved on 19-Jun-2015 ,Level 2 Approved on 09-Dec-2015 ,Level 2 Approved on 23-Jun-2016

### Related Project(s)

P154777-PK: Additional Financing & Restructuring for FATA RLCIP