

Implementation Status & Results
Pakistan
KP Southern Area Development Project (P130835)

Public Disclosure Copy

Operation Name: KP Southern Area Development Project (P130835)	Project Stage: Implementation	Seq.No: 1	Status: ARCHIVED	Archive Date: 13-Apr-2013
Country: Pakistan	Approval FY: 2013			
Product Line: Recipient Executed Activities	Region: SOUTH ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): KP SADP PMU - Local Government & Rural Development Department				

Key Dates

Board Approval Date	03-Dec-2012	Original Closing Date	30-Jun-2015	Planned Mid Term Review Date	31-Mar-2014	Last Archived ISR Date
Effectiveness Date	06-Feb-2013	Revised Closing Date	30-Jun-2015	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen the capacity of the poor to improve their livelihood options through access to social and productive infrastructure using participatory approaches in the selected southern districts of Khyber Pakhtunkhwa province. i.e. Dera Ismail Khan (DIK), Tank and Lakki Marwat that are adversely affected by the crisis.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Component A: Community Development Support	1.50
Component B: Community Driven Investment Program	14.00
Component C: Project Implementation Support	2.50

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		High

Implementation Status Overview

This is the first ISR for this project.

The project became effective on Feb 6, 2013 upon signing of the legal documents. The designated account has been opened and the first withdrawal application is being prepared for funds transfer.

Public Disclosure Copy

Staff hiring is being completed through a Technical Assistance provided under the project preparation facility. Hiring is expected to be completed by end of April.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Project beneficiaries: Support at least 100,000 project beneficiaries, of which 30% women	<input type="checkbox"/>	Number	Value			100000.00
			Date			
			Comments			
Community institutions: Establish and/or revitalize 1000 Economic Interest Groups (EIGs) and aggregate them into about 200 Clustered EIGs (CEIGs) at Tehsil level	<input type="checkbox"/>	Number	Value	0.00		1000.00
			Date			
			Comments		Too early to report	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Demand driven development: 60% beneficiaries (disaggregated by gender) confirm project investments have reflected their needs	<input type="checkbox"/>	Percentage	Value	0.00		60.00
			Date			
			Comments			
Community Action Plans: 90% of CAPs approved by the District Review Committee	<input type="checkbox"/>	Percentage	Value	0.00		90.00
			Date			
			Comments			
CAPs completion rate: 60% of approved CAPs completed in time after receipt of grant, and published in the project website	<input type="checkbox"/>	Percentage	Value	0.00		60.00
			Date			
			Comments			
CAP disbursement rate: 70% of grants disbursed timely to CEIGs out of the total approved CAP	<input type="checkbox"/>	Percentage	Value	0.00		70.00
			Date			
			Comments			

Data on Financial Performance (as of 08-Mar-2013)

Financial Agreement(s) Key Dates

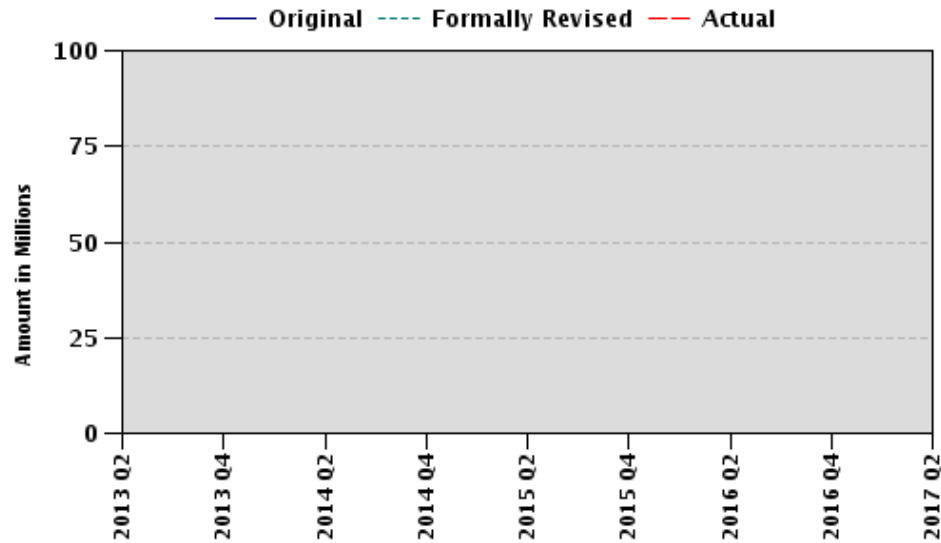
Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P130835	TF-13560	Effective	06-Feb-2013	06-Feb-2013	06-Feb-2013	30-Jun-2015	30-Jun-2015

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P130835	TF-13560	Effective	USD	18.00	18.00	0.00	0.00	18.00	0.00

Disbursement Graph



Key Decisions Regarding Implementation

No significant issues at this stage.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.