

**Implementation Status & Results**  
**Pakistan**  
**KP Southern Area Development Project (P130835)**

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Operation Name: KP Southern Area Development Project (P130835)	Project Stage: Implementation	Seq.No: 2	Status: ARCHIVED	Archive Date: 14-Dec-2013
Country: Pakistan	Approval FY: 2013			
Product Line: Recipient Executed Activities	Region: SOUTH ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): KP SADP PMU - Local Government & Rural Development Department				

**Key Dates**

Board Approval Date	03-Dec-2012	Original Closing Date	30-Jun-2015	Planned Mid Term Review Date	31-Mar-2014	Last Archived ISR Date	13-Apr-2013
Effectiveness Date	06-Feb-2013	Revised Closing Date	30-Jun-2015	Actual Mid Term Review Date			

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**To strengthen the capacity of the poor to improve their livelihood options through access to social and productive infrastructure using participatory approaches in the selected southern districts of Khyber Pakhtunkhwa province. i.e. Dera Ismail Khan (DIK), Tank and Lakki Marwat that are adversely affected by the crisis.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes       No

**Component(s)**

Component Name	Component Cost
Component A: Community Development Support	1.50
Component B: Community Driven Investment Program	14.00
Component C: Project Implementation Support	2.50

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating		High

**Implementation Status Overview**

The project became effective on Feb 6, 2013 upon signing of the legal documents and the first disbursement was released in July 2013. Staff hiring was completed in June 2013 through Technical Assistance provided under the project preparation facility. Staff training and orientation program was implemented in July 2013 and the PMU and 3 District Implementation Units (DIUs) are now fully operational. The Annual Work Plan for FY14 was approved by Project Steering Committee (PSC) and project introductory meetings with the Commissioner Bannu & DI Khan and District level Line Agencies have been held in August 2013. The PSC requested the PMU to be relocated to D.I.Khan in order to ensure proximity to local communities and administrative agencies. The Project Launch event was held in DI Khan district on October 8, 2013.

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To date, the project has:

- Identified 25 Union Councils for project interventions
- Identified 104 existing CBOs (including 21 women organizations) for social mobilization
- Capacity building trainings for office bearers of CBOs are in process
- A Baseline Survey in 25 selected Union Councils of three districts is in progress
- Relocation of PMU from Peshawar to DIKHAN was completed on September 25, 2013
- Project Website (www.sadp.gkp.pk) has been launched

**Locations**

No Location data has been entered

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Project beneficiaries: Support at least 100,000 project beneficiaries, of which 30% women	<input type="checkbox"/>	Number	Value			100000.00
			Date			
			Comments			
Community institutions: Establish and/or revitalize 1000 Economic Interest Groups (EIGs) and aggregate them into about 200 Clustered EIGs (CEIGs) at Tehsil level	<input type="checkbox"/>	Number	Value			1000.00
			Date			
			Comments			

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Demand driven development: 60% beneficiaries (disaggregated by gender) confirm project investments have reflected their needs	<input type="checkbox"/>	Percentage	Value			60.00
			Date			
			Comments			
Community Action Plans: 90% of CAPs approved by the District Review Committee	<input type="checkbox"/>	Percentage	Value			90.00
			Date			
			Comments			
CAPs completion rate: 60% of approved CAPs completed in time after receipt of grant, and published in the project website	<input type="checkbox"/>	Percentage	Value			60.00
			Date			
			Comments			

CAP disbursement rate: 70% of grants disbursed timely to CEIGs out of the total approved CAP	<input type="checkbox"/>	Percentage	Value		
			Date		
			Comments		
CAPs completion rate: 60% of approved CAPs completed in time after receipt of grant, and published in the project website	<input type="checkbox"/>	Percentage	Value		60.00
			Date		
			Comments		

**Data on Financial Performance (as of 05-Apr-2013)**

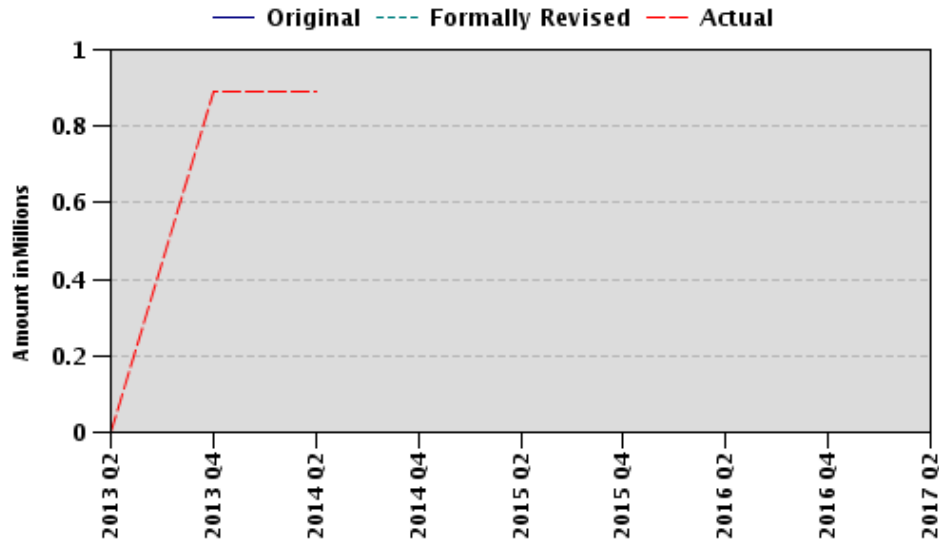
**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P130835	TF-13560	Effective	06-Feb-2013	06-Feb-2013	06-Feb-2013	30-Jun-2015	30-Jun-2015

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P130835	TF-13560	Effective	USD	18.00	18.00	0.00	0.89	17.11	5.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

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Despite some good early momentum achieved through TA for staff hiring and training, the project is faced with implementation delays and slow disbursement rate. Close monitoring and implementation support to the agreed work plan and expenditure tracking is needed.

### **Restructuring History**

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There has been no restructuring to date.

### **Related Projects**

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There are no related projects.