



KP Southern Area Development Project (P130835)

SOUTH ASIA | Pakistan | Agriculture Global Practice |
Recipient Executed Activities | Specific Investment Loan | FY 2013 | Seq No: 8 | ARCHIVED on 14-Dec-2016 | ISR26214 |

Implementing Agencies: KP SADP PMU - Local Government & Rural Development Department

Key Dates

Key Project Dates

Bank Approval Date:11-Jan-2013

Effectiveness Date:06-Feb-2013

Planned Mid Term Review Date:31-Mar-2014

Actual Mid-Term Review Date:11-Apr-2014

Original Closing Date:30-Jun-2015

Revised Closing Date:31-Dec-2016

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen the capacity of the poor to improve their livelihood options through access to social and productive infrastructure using participatory approaches in the selected southern districts of Khyber Pakhtunkhwa province. i.e. Dera Ismail Khan (DIK), Tank and Lakki Marwat that are adversely affected by the crisis.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Community Development Support:(Cost \$1.50 M)

Component B: Community Driven Investment Program:(Cost \$14.00 M)

Component C: Project Implementation Support:(Cost \$2.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High



Implementation Status and Key Decisions

The project has mobilised 237 women groups and has established 13 vocational centres for women. Of all the projects currently being implemented in the province by the World Bank, KP Southern Area Development Programme has the largest proportion of female beneficiaries reached, 47%, amongst the total estimated direct and indirect beneficiaries targeted through the project (176,431 out of 373,574). The project has been successful in the formation of 441 Community-based Organisations (CBOs) and 310 Economic Interest Groups (EIGs), of which 102 and 135 are for women respectively. These groups have mobilized 17,497 members of which 4,442 are females. The project has delivered 27 trainings for 696 office bearers of community organisations (targeting 152 female participants). The project has supported these community-based groups to formulate and successfully implement 274 Community Action Plans (CAPs), of which 75 have been for female organisations, which have included both livelihoods and community infrastructure interventions.

The project's social mobilization has been instrumental in strengthening 'State-Citizen Trust'. By strengthening the capacity of relevant departments within the Government of KP, the project has contributed towards institutional strengthening, helped develop capacity and enhanced visibility of the Government in remote and isolated parts of KP.

Further, with the change in management and relocation of PMU from Peshawar to Dera Ismail Khan, since December 1, 2014 the project activities have picked up pace and appear to be on track.

The project is relevant to the return and repatriation process underway in the region, focusing on Temporarily Displaced Persons (TDPs) affected by the recent military operations. With its emphasis on livelihoods promotion and provision of social infrastructure, the project has been prioritized by the Government as a tool to addressing the emerging needs of the area.

Given its impact on promoting access to infrastructure and livelihoods as well as its role in addressing the needs of TDPs, possible scaling up of the project activities has been considered.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● High	● High
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● High	● High



Other	--	--	--
Overall	--	● High	● High

Results

Project Development Objective Indicators

► Project beneficiaries: Support at least 100,000 project beneficiaries, of which 30% women (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	373574.00	373797.00	100000.00
Date	31-Mar-2013	24-May-2016	30-Sep-2016	30-Dec-2016

► Community institutions: Establish and/or revitalize 1000 Economic Interest Groups (EIGs) and aggregate them into about 200 Clustered EIGs (CEIGs) at Tehsil level (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	751.00	751.00	1000.00
Date	31-Mar-2013	24-May-2016	30-Sep-2016	30-Dec-2016

Overall Comments

Intermediate Results Indicators

► Demand driven development: 60% beneficiaries (disaggregated by gender) confirm project investments have reflected their needs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	31-Mar-2013	--	--	30-Dec-2016



► Community Action Plans: 90% of CAPs approved by the District Review Committee (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	90.00
Date	31-Mar-2013	24-May-2016	30-Sep-2016	30-Dec-2016

► CAPs completion rate: 60% of approved CAPs completed in time after receipt of grant, and published in the project website (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	82.00	100.00	60.00
Date	31-Mar-2013	24-May-2016	30-Sep-2016	30-Dec-2016

► CAP disbursement rate: 70% of grants disbursed timely to CEIGs out of the total approved CAP (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	85.00	85.00	70.00
Date	31-Mar-2013	24-May-2016	30-Sep-2016	30-Dec-2016

► CAPs completion rate: 60% of approved CAPs completed in time after receipt of grant, and published in the project website (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	82.00	100.00	60.00
Date	31-Mar-2013	24-May-2016	30-Sep-2016	30-Dec-2016

Overall Comments

Data on Financial Performance



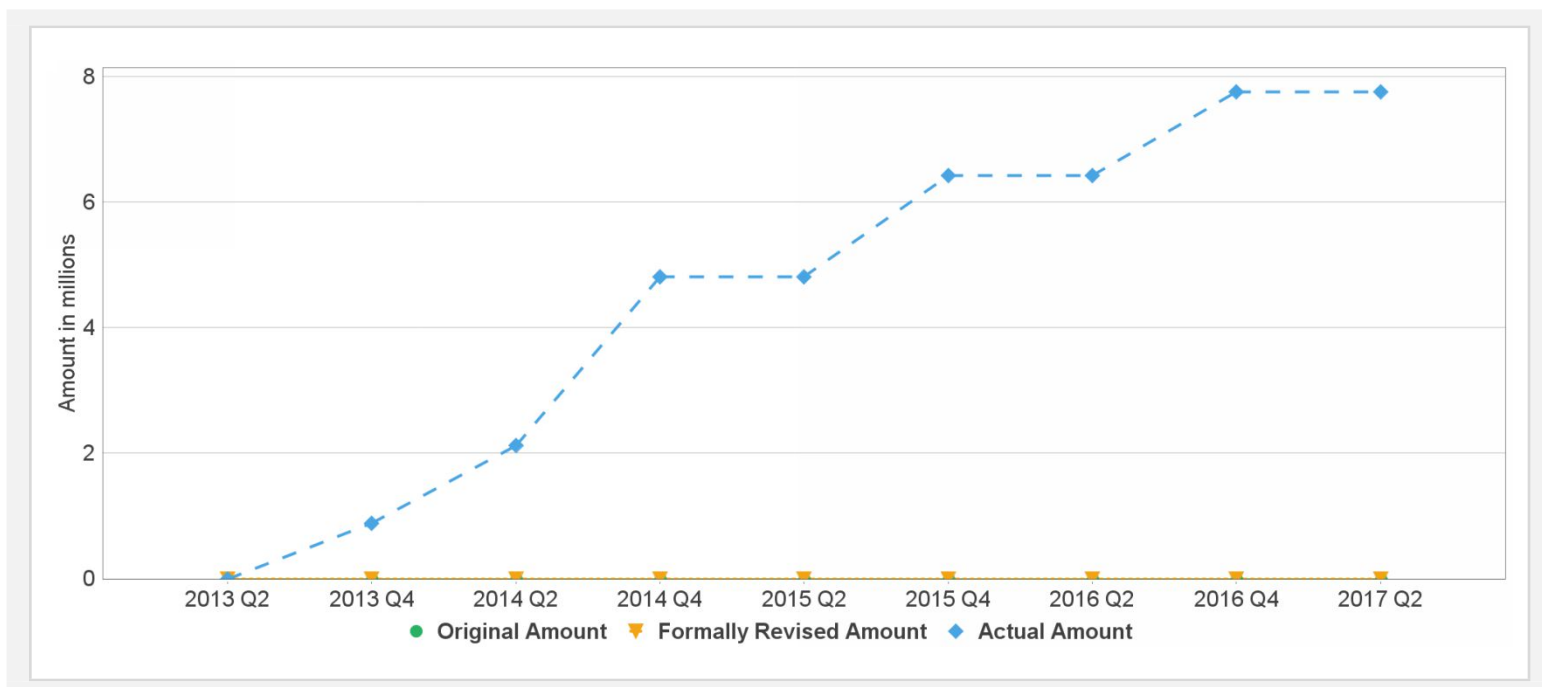
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P130835	TF-13560	Effective	USD	18.00	18.00	0.00	7.76	10.24	43%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P130835	TF-13560	Effective	06-Feb-2013	06-Feb-2013	06-Feb-2013	30-Jun-2015	31-Dec-2016

Cumulative Disbursements



Restructuring History

Level 2 Approved on 22-Jun-2015 ,Level 2 Approved on 10-Dec-2015 ,Level 2 Approved on 23-Jun-2016

Related Project(s)

There are no related projects.

