

**Implementation Status & Results**  
**Pakistan**  
**KP Southern Area Development Project (P130835)**

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Operation Name: KP Southern Area Development Project (P130835)	Project Stage: Implementation	Seq.No: 3	Status: ARCHIVED	Archive Date: 06-Jun-2014
Country: Pakistan	Approval FY: 2013			
Product Line: Recipient Executed Activities	Region: SOUTH ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): KP SADP PMU - Local Government & Rural Development Department				

**Key Dates**

Board Approval Date	03-Dec-2012	Original Closing Date	30-Jun-2015	Planned Mid Term Review Date	31-Mar-2014	Last Archived ISR Date	14-Dec-2013
Effectiveness Date	06-Feb-2013	Revised Closing Date	30-Jun-2015	Actual Mid Term Review Date	11-Apr-2014		

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**To strengthen the capacity of the poor to improve their livelihood options through access to social and productive infrastructure using participatory approaches in the selected southern districts of Khyber Pakhtunkhwa province. i.e. Dera Ismail Khan (DIK), Tank and Lakki Marwat that are adversely affected by the crisis.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
Component A: Community Development Support	1.50
Component B: Community Driven Investment Program	14.00
Component C: Project Implementation Support	2.50

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Unsatisfactory
Overall Risk Rating	High	High

**Implementation Status Overview**

The project became effective on Feb 6, 2013 and the first disbursement was released in July 2013. Staff hiring was completed in June 2013 through Technical Assistance provided under the project preparation facility. The Project Launch event was held in DI Khan district on October 8, 2013. The project is being implemented in three (3) districts i.e. Dera Ismail Khan (D.I Khan), Tank and Lakki Marwat in order to concentrate on coverage, effectively monitor processes and impacts, and demonstrate the potential of the approach. The selection of these districts is based on : (i) prevailing low human development indices even before the onset of militancy crisis (all three districts are amongst the poorest 25 districts in the country); (ii) proximity to the Tribal Agencies of FATA (in particular the South Waziristan Agency); and (iii) all three districts were recipients of the largest number of Internally

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Displaced People (IDPs) that left the Tribal Agencies during the military operations in 2009. Mid Term Review (MTR) was carried out from April 2-11, 2014. The project is moving slow both in terms of physical progress and disbursement, thus IP rating has been lowered.

At MTR: (i) 15,551 individuals including 3,385 women benefited from the project; (ii) 262 Economic Interest Groups (EIG) including 99 female EIGs were established; (iii) Out of 2,602 EIG members 17% benefited from technical assistance; (iv) 142 Community Action Plans (CAP) were approved by District Review Committees (DRC); (v) 12,508 EIG members, including 2,421 female members benefited from social infrastructure whereas 2,602 members including 904 women benefited from productive infrastructure.

**Locations**

Country	First Administrative Division	Location	Planned	Actual
Pakistan	North-West Frontier Province	Tank	✓	✓
Pakistan	North-West Frontier Province	Lakki Marwat	✓	✓
Pakistan	North-West Frontier Province	Dera Ismail Khan	✓	✓

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure	Value	Baseline	Current	End Target
Project beneficiaries: Support at least 100,000 project beneficiaries, of which 30% women	<input type="checkbox"/>	Number	Value	0.00	15551.00	100000.00
			Date		28-Feb-2014	
			Comments		3,385 (22%) are women	The target will be revised during restructuring. Whereas overall number will be rationalized, percentage of women beneficiaries will be revised to 20%
Community institutions: Establish and/or revitalize 1000 Economic Interest Groups (EIGs) and aggregate them into about 200 Clustered EIGs (CEIGs) at Tehsil level	<input type="checkbox"/>	Number	Value		0.00	1000.00
			Date		28-Feb-2014	
			Comments		CEIGs appear to be unrealistic target, given the project duration of almost two years	The target will be revised during restructuring.

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure	Value	Baseline	Current	End Target
Demand driven development: 60% beneficiaries (disaggregated by gender) confirm project investments have reflected their needs	<input type="checkbox"/>	Percentage	Value			60.00
			Date			
			Comments		Not yet due	

Community Action Plans: 90% of CAPs approved by the District Review Committee	<input type="checkbox"/>	Percentage	Value	90.00	90.00
			Date	28-Feb-2014	
			Comments	142 CAPs approved by the DRC. Against End of Project CAPs of 1,000 the percentage is 14.2	
CAPs completion rate: 60% of approved CAPs completed in time after receipt of grant, and published in the project website	<input type="checkbox"/>	Percentage	Value		60.00
			Date		
			Comments	Data not available	
CAP disbursement rate: 70% of grants disbursed timely to CEIGs out of the total approved CAP	<input type="checkbox"/>	Percentage	Value		
			Date		
			Comments	Indicator will be revised in restructured Results Framework	
CAPs completion rate: 60% of approved CAPs completed in time after receipt of grant, and published in the project website	<input type="checkbox"/>	Percentage	Value		60.00
			Date		
			Comments	Website is in the process of revision. Indicator to be revised in restructured results framework	

**Data on Financial Performance (as of 18-Dec-2013)**

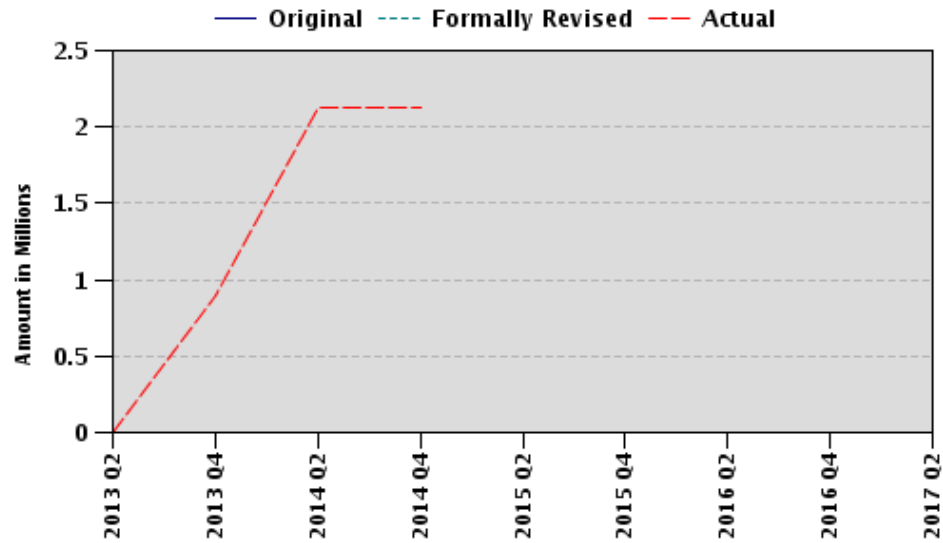
**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P130835	TF-13560	Effective	06-Feb-2013	06-Feb-2013	06-Feb-2013	30-Jun-2015	30-Jun-2015

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P130835	TF-13560	Effective	USD	18.00	18.00	0.00	2.13	15.87	12.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

Keeping in view the remaining time in project life and over-ambitious design as well as slow physical progress and disbursements, the project needs to be restructured. The restructuring will include target rationalization, review of implementation districts for decision to expand and outsourcing of certain functions as well as possible partial cancellation of funds.

**Restructuring History**

There has been no restructuring to date.

**Related Projects**

There are no related projects.