



## KP Southern Area Development Project (P130835)

SOUTH ASIA | Pakistan | Agriculture Global Practice |  
 Recipient Executed Activities | Specific Investment Loan | FY 2013 | Seq No: 7 | ARCHIVED on 08-Jun-2016 | ISR23809 |

Implementing Agencies: KP SADP PMU - Local Government & Rural Development Department

### Key Dates

#### Key Project Dates

Bank Approval Date:11-Jan-2013

Effectiveness Date:06-Feb-2013

Planned Mid Term Review Date:31-Mar-2014

Actual Mid-Term Review Date:11-Apr-2014

Original Closing Date:30-Jun-2015

Revised Closing Date:30-Jun-2016

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen the capacity of the poor to improve their livelihood options through access to social and productive infrastructure using participatory approaches in the selected southern districts of Khyber Pakhtunkhwa province. i.e. Dera Ismail Khan (DIK), Tank and Lakki Marwat that are adversely affected by the crisis.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component A: Community Development Support:(Cost \$1.50 M)

Component B: Community Driven Investment Program:(Cost \$14.00 M)

Component C: Project Implementation Support:(Cost \$2.50 M)

### Overall Ratings

| Name                                 | Previous Rating           | Current Rating            |
|--------------------------------------|---------------------------|---------------------------|
| Progress towards achievement of PDO  | ● Moderately Satisfactory | ● Moderately Satisfactory |
| Overall Implementation Progress (IP) | ● Moderately Satisfactory | ● Moderately Satisfactory |
| Overall Risk Rating                  | ● High                    | ● High                    |



## Implementation Status and Key Decisions

The project has mobilised 237 women groups and has established 13 vocational centres for women. Of all the projects currently being implemented in the province by the World Bank, KP Southern Area Development Programme has the largest proportion of female beneficiaries reached, 47%, amongst the total estimated direct and indirect beneficiaries targeted through the project (176,431 out of 373,574). The project has been successful in the formation of 441 Community-based Organisations (CBOs) and 310 Economic Interest Groups (EIGs), of which 102 and 135 are for women respectively. These groups have mobilized 17,497 members of which 4,442 are female. The project has delivered 27 trainings for 696 office bearers of community organisations (targeting 152 female participants). The project has supported these community-based groups to formulate and successfully implement 274 Community Action Plans (CAPs), of which 75 have been for female organisations, which have included both livelihoods and community infrastructure interventions.

The project's social mobilization has been instrumental in strengthening 'State-Citizen Trust'. By capacitating the relevant departments within the Government of KP, the project has contributed towards institutional strengthening, helped develop capacity and enhanced visibility of the Government in remote and isolated parts of KP.

Further, with the change in management, since December 1, 2014 the project activities have picked up pace and appear to be on track.

The project is relevant to the return and repatriation process underway in the region, focusing on Temporarily Displaced Persons (TDPs) affected by the recent military operations. With its emphasis on livelihoods promotion and provision of social infrastructure, the project has been prioritized by the Government as a tool to addressing the emerging needs of the area.

Given its impact on promoting access to infrastructure and livelihoods as well as its role in addressing the needs of TDPs, possible scaling up of the project activities has been considered.



## Risks

### Systematic Operations Risk-rating Tool

| Risk Category  | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance                                     | --                 | ● High          | ● High         |
| Macroeconomic  | --                 | ● Substantial   | ● Substantial  |
| Sector Strategies and Policies                               | --                 | ● Substantial   | ● Substantial  |
| Technical Design of Project or Program                       | --                 | ● Substantial   | ● Substantial  |
| Institutional Capacity for Implementation and Sustainability | --                 | ● High          | ● High         |
| Fiduciary  | --                 | ● High          | ● High         |
| Environment and Social                                       | --                 | ● Moderate      | ● Moderate     |



|              |    |        |        |
|--------------|----|--------|--------|
| Stakeholders | -- | ● High | ● High |
| Other        | -- | --     | --     |
| Overall      | -- | ● High | ● High |

## Results

### Project Development Objective Indicators

- Project beneficiaries: Support at least 100,000 project beneficiaries, of which 30% women (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 373574.00         | 373574.00        | 100000.00   |
| Date  | 31-Mar-2013 | 30-Jun-2014       | 24-May-2016      | 30-Jun-2016 |

#### Comments

Of the total number of beneficiaries supported through this project, a total of 47.23% (176,431) are estimated to be female.

- Community institutions: Establish and/or revitalize 1000 Economic Interest Groups (EIGs) and aggregate them into about 200 Clustered EIGs (CEIGs) at Tehsil level (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 751.00            | 751.00           | 1000.00     |
| Date  | 31-Mar-2013 | 30-Jun-2015       | 24-May-2016      | 30-Jun-2016 |

### Overall Comments

### Intermediate Results Indicators

- Demand driven development: 60% beneficiaries (disaggregated by gender) confirm project investments have reflected their needs (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | --               | 60.00       |
| Date  | 31-Mar-2013 | --                | --               | 30-Jun-2016 |



► Community Action Plans: 90% of CAPs approved by the District Review Committee (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 100.00            | 100.00           | 90.00       |
| Date  | 31-Mar-2013 | 30-Jun-2014       | 24-May-2016      | 30-Jun-2016 |

► CAPs completion rate: 60% of approved CAPs completed in time after receipt of grant, and published in the project website (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 82.00             | 82.00            | 60.00       |
| Date  | 31-Mar-2013 | 30-Jun-2016       | 24-May-2016      | 30-Jun-2016 |

► CAP disbursement rate: 70% of grants disbursed timely to CEIGs out of the total approved CAP (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 85.00             | 85.00            | 70.00       |
| Date  | 31-Mar-2013 | 30-Jun-2015       | 24-May-2016      | 30-Jun-2016 |

► CAPs completion rate: 60% of approved CAPs completed in time after receipt of grant, and published in the project website (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 82.00            | 60.00       |
| Date  | 31-Mar-2013 | --                | 24-May-2016      | 30-Jun-2016 |

Overall Comments

## Data on Financial Performance



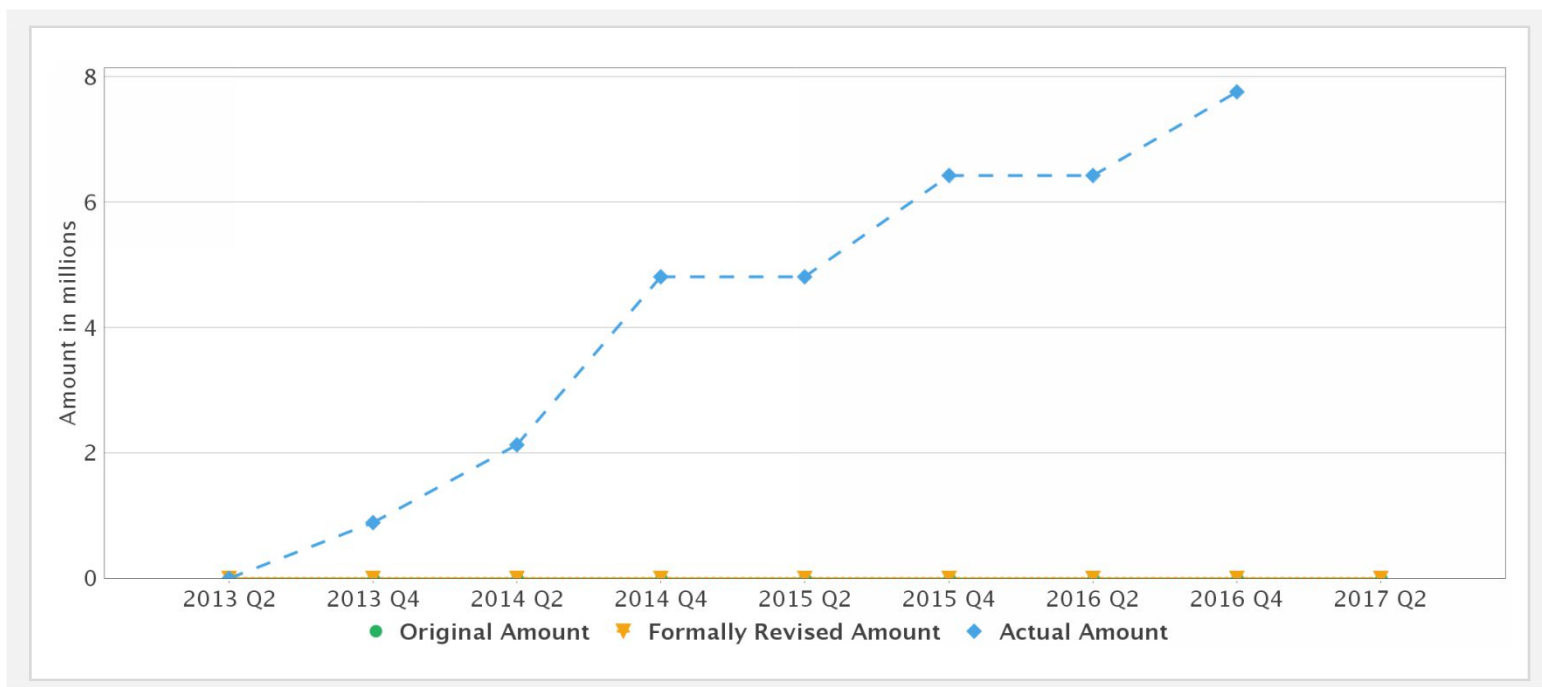
**Disbursements (by loan)**

| Project | Loan/Credit/TF | Status    | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P130835 | TF-13560       | Effective | USD      | 18.00    | 18.00   | 0.00      | 7.76      | 10.24       | 43%       |

**Key Dates (by loan)**

| Project | Loan/Credit/TF | Status    | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P130835 | TF-13560       | Effective | 06-Feb-2013   | 06-Feb-2013  | 06-Feb-2013        | 30-Jun-2015        | 30-Jun-2016       |

**Cumulative Disbursements**



**Restructuring History**

Level 2 Approved on 22-Jun-2015 ,Level 2 Approved on 10-Dec-2015

**Related Project(s)**

There are no related projects.

