

**Implementation Status & Results**  
**Pakistan**  
**FATA Urban Centers Project (FUCP) (P125414)**

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Operation Name: FATA Urban Centers Project (FUCP) (P125414)	Project Stage: Implementation	Seq.No: 5	Status: ARCHIVED	Archive Date: 27-Sep-2014
Country: Pakistan	Approval FY: 2012			
Product Line: Recipient Executed Activities	Region: SOUTH ASIA	Lending Instrument: Emergency Recovery Loan		
Implementing Agency(ies): FATA Secretariat				

**Key Dates**

Board Approval Date	03-Apr-2012	Original Closing Date	30-Jun-2015	Planned Mid Term Review Date	21-Jun-2014	Last Archived ISR Date	17-Jun-2014
Effectiveness Date	12-Apr-2012	Revised Closing Date	30-Jun-2015	Actual Mid Term Review Date	21-Aug-2014		

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**To improve urban services and management in Khar, Bajaur Agency and develop a framework for urban management in FATA.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
Priority Infrastructure Investment Projects	6.00
Technical Assistance and Implementation Support	1.00

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating	High	High

**Implementation Status Overview**

Infrastructure investments in roads, streets and drains, and water supply sub-projects have commenced implementation. 450 solar-powered street lights are operational and are providing intended benefits to residents of Khar. An additional financing in an amount of US\$ one million has recently been approved, which will be used to scale up priority infrastructure investments in Khar, and develop Structure Plans for additional towns in FATA.

**Locations**

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Country	First Administrative Division	Location	Planned	Actual
Pakistan	Federally Administered Tribal Areas	Federally Administered Tribal Areas	✓	✓

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage of project beneficiaries satisfied with quality of project provided priority urban services.	<input type="checkbox"/>	Percentage	Value	0.00		60.00
			Date	12-Apr-2012	20-Jun-2014	30-Jun-2015
			Comments		End-of-Project Assessment to evaluate the extent to which the Project is achieving the PDO	
Percentage of Khar population who perceive that delivery of priority urban services is being improved through the project.	<input type="checkbox"/>	Percentage	Value	0.00		30.00
			Date	12-Apr-2012	20-Jun-2014	30-Jun-2015
			Comments		End-of-Project Assessment to evaluate how relevant and successful project initiatives have proved vis-à-vis urban resident's needs.	
Framework for improved urban spatial planning, investment decision-making, and service improvement planning, developed for FATA, and piloted in selected towns.	<input type="checkbox"/>	Text	Value	Weak spatial and investments planning, and service coverage data for FATA's towns.	Urban structure plans, service coverage maps, and priority investment plans prepared for Khar.	Urban structure plans, service coverage maps, and priority investment lists prepared for 3 towns in FATA.
			Date	12-Apr-2012	20-Jun-2014	30-Jun-2015
			Comments			

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
New (or restored) piped household water connections that are resulting from the project intervention.	<input type="checkbox"/>	Number	Value	0.00	0.00	900.00
			Date	12-Apr-2012	20-Jun-2014	30-Jun-2015
			Comments		Water supply sub-project implementation has commenced.	
Urban roads rehabilitated under the project	<input type="checkbox"/>	Kilometers	Value	0.00	0.00	2.30
			Date	12-Apr-2012	20-Jun-2014	30-Jun-2015

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			Comments		Roads sub-project implementation has commenced.	
Number of street lights installed/restored in Khar.	<input type="checkbox"/>	Number	Value	0.00	450.00	450.00
			Date	12-Apr-2012	20-Jun-2014	30-Jun-2015
			Comments		450 solar powered street lights are operational.	
Number of people in urban areas provided with access to regular solid waste collection under the project	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	1000.00
			Date	12-Apr-2012	20-Jun-2014	30-Jun-2015
			Comments			
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00	5000.00	20000.00
			Date	12-Apr-2012	20-Jun-2014	30-Jun-2015
			Comments			
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub Type Supplemental	Value	0.00	2500.00	50.00
Number of urban centers in FATA with structure plans developed under the project.	<input type="checkbox"/>	Number	Value	0.00	1.00	3.00
			Date	12-Apr-2012	20-Jun-2014	30-Jun-2015
			Comments		Structure Plan has been developed for Khar, Bajaur Agency.	
Number of urban centers in FATA with existing service delivery coverage and physical infrastructure mapped under the project.	<input type="checkbox"/>	Number	Value	0.00	1.00	3.00
			Date	12-Apr-2012	20-Jun-2014	30-Jun-2015
			Comments		Existing service delivery coverage and physical infrastructure mapped in Khar, Bajaur Agency.	
Number of urban centers in FATA with demand-based priority investments for service delivery improvement identified under the project.	<input type="checkbox"/>	Number	Value	0.00	1.00	3.00
			Date	12-Apr-2012	20-Jun-2014	30-Jun-2015
			Comments		Demand-based priority investments for service delivery improvement identified in Khar, Bajaur Agency.	

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**Data on Financial Performance (as of 07-Aug-2014)**

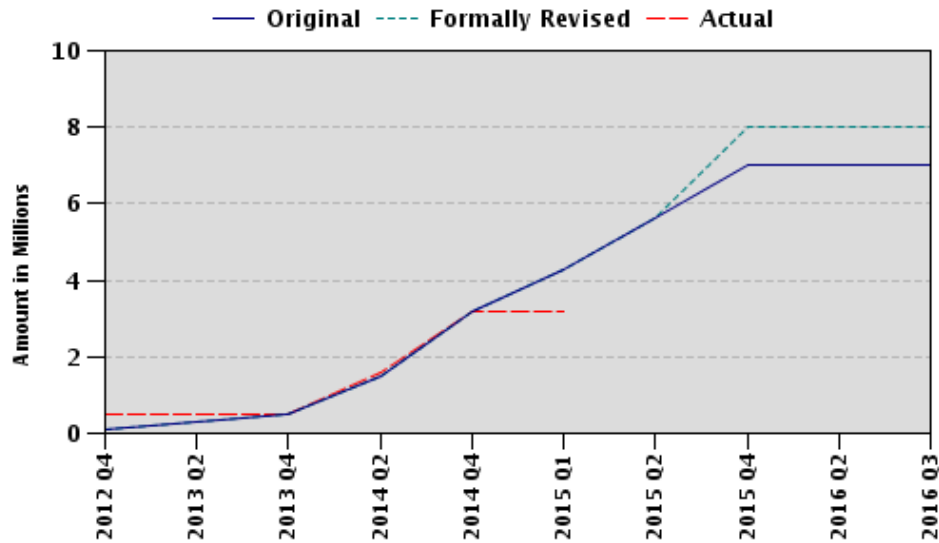
**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P125414	TF-12150	Effective	12-Apr-2012	12-Apr-2012	12-Apr-2012	30-Jun-2015	30-Jun-2015

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P125414	TF-12150	Effective	USD	8.00	8.00	0.00	3.17	4.83	40.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

None

**Restructuring History**

There has been no restructuring to date.

**Related Projects**

P150522-FATA Urban Centers Project