

**Implementation Status & Results**  
**Pakistan**  
**Balochistan Disaster Management Project (P127253)**

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Operation Name: Balochistan Disaster Management Project (P127253)	Project Stage: Implementation	Seq.No: 3	Status: ARCHIVED	Archive Date: 29-Jan-2014
Country: Pakistan	Approval FY: 2012			
Product Line: Recipient Executed Activities	Region: SOUTH ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Provincial Disaster Management Authority (PDMA) Balochistan				

**Key Dates**

Board Approval Date	27-Jun-2012	Original Closing Date	30-Jun-2015	Planned Mid Term Review Date	17-Mar-2014	Last Archived ISR Date	21-May-2013
Effectiveness Date	19-Jul-2012	Revised Closing Date	30-Jun-2015	Actual Mid Term Review Date			

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The objective of the project is to strengthen the capacity of PDMA Balochistan to prepare for and respond to natural disasters.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
Development and Piloting of Community Based Disaster Risk Management (CBDRM) Program	1.50
Institutional Strengthening of PDMA Balochistan	2.50
Hazard and Risk Assessment	1.00
Contingent Emergency Response Component	0.00

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Satisfactory
Overall Risk Rating	Moderate	Moderate

**Implementation Status Overview**

The project is under implementation. Delays have been experienced in project implementation due to PDMA management turnover and various natural disasters in the province in 2012 and 2013. However the delay was overcome due to fast tracking of critical activities. Project activities have remained on track despite extra workload placed on PDMA in responding to the Awaran earthquake in September 2013.

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**Locations**

No Location data has been entered

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Improved disaster response mechanism at PDMA Balochistan, evidenced by:	<input type="checkbox"/>	Text	Value			
			Date			
			Comments			
Number of drills / simulation exercises completed to assess operational coordination, preparedness and emergency protocols	<input type="checkbox"/>	Text Sub Type Breakdown	Value	0	0	2
			Date	19-Jul-2012	18-Nov-2013	30-Jun-2015
			Comments			
SOPs for disaster response prepared and operationalized	<input type="checkbox"/>	Text Sub Type Breakdown	Value	Response SOPs 2008	SOPs updated on interim basis. Comprehensive update is in process by IA with the support of consultant firm.	Final SOPs approved and implemented
			Date		18-Nov-2013	30-Jun-2015
			Comments			
Increased awareness of the hazard and risk environment in Quetta, evidenced by:	<input type="checkbox"/>	Text	Value			
			Date			
			Comments			
DMIS database established and populated by data collected during hazard and risk assessment	<input type="checkbox"/>	Text Sub Type Breakdown	Value	None	Baseline data collection is in process and is expected to be completed by end-December 2013. The IA is in the process of developing TORs for consultant firm to design DMIS.	Collection in DMIS of data generated through hazard and risk assessment of Quetta completed
			Date	19-Jul-2012	18-Nov-2013	30-Jun-2015
			Comments			
Enhanced capacity at PDMA Balochistan for implementing CBDRM initiatives	<input type="checkbox"/>	Number	Value			
			Date			
			Comments			
Instruction materials on CBDRM available for dissemination to communities	<input type="checkbox"/>	Number Sub Type	Value	0.00	1000.00	10000.00
			Date	19-Jul-2012	28-Jun-2013	30-Jun-2015

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		Breakdown	Comments		1000 awareness materials disseminated amongst communities. IA is developing additional instructional materials to meet second year targets	
Number of training sessions for responders in selected union councils in Quetta	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	0.00	5.00
			Date	19-Jul-2012	18-Nov-2013	30-Jun-2015
			Comments			
Number of Master trainers trained	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	0.00	15.00
			Date	19-Jul-2012	18-Nov-2013	30-Jun-2015
			Comments			

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Enhanced capacity at PDMA Balochistan to collect, manage and communicate information	<input type="checkbox"/>	Text	Value			
			Date			
			Comments			
Enhanced communications systems in place at the Provincial Emergency Operations Center (PEOC)	<input type="checkbox"/>	Text Sub Type Breakdown	Value	None	Communications needs assessment completed and procurement of comms equipment is in process.	Emergency communications equipment operationalized and integrated within response regime.
			Date	19-Jul-2012	18-Nov-2013	30-Jun-2015
			Comments			
DMIS database established	<input type="checkbox"/>	Text Sub Type Breakdown	Value	None	Baseline data collection in process.	DMIS database set up
			Date	19-Jul-2012		29-Jun-2013
			Comments			
Development and effective implementation of disaster response procedures at PDMA	<input type="checkbox"/>	Text	Value			
			Date			
			Comments			
SOPs for PDMA on disaster response prepared	<input type="checkbox"/>	Text Sub Type Breakdown	Value	None	An interim update for SOPs was completed in August 2013. The process to comprehensively update the SOPs is underway by the IA, with the support of consultant firm.	Final SOPs approved and implemented

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			Date	19-Jul-2012	18-Nov-2013	30-Jun-2015
			Comments			
Number of drills / simulation exercises completed to assess operational coordination, preparedness and emergency protocols	<input type="checkbox"/>	Text Sub Type Breakdown	Value	0	0	2
			Date	19-Jul-2012	18-Nov-2013	30-Jun-2015
			Comments			
PDMA capacity assessment undertaken and enhancement plan prepared	<input type="checkbox"/>	Text Sub Type Breakdown	Value	None	Interm capacity assessment report completed with recommendations on IT needs. Final report expected by end-December 2013	Capacity enhancement plan discussed with stakeholders and finalized
			Date	19-Jul-2012	18-Nov-2013	30-Jun-2014
			Comments			
Balochistan DRM Plan 2008 reviewed and updated	<input type="checkbox"/>	Text Sub Type Breakdown	Value	Balochistan DRM Plan 2008	DRM Plan is in the process of being comprehensively updated by the IA, with the support of consultant firm. Earlier, an interim update was made, based on Monsoon Contingency Plan2013.	Draft strategic updates agreed after discussion with stakeholders
			Date	19-Jul-2012	18-Nov-2013	30-Jun-2014
			Comments			
Number of exposure visits by PDMA Balochistan staff undertaken and knowledge products produced	<input type="checkbox"/>	Text Sub Type Breakdown	Value	0	1	4
			Date	19-Jul-2012	31-Jul-2013	30-Jun-2015
			Comments		Response experts undertook an exposure and knowledge sharing visit to Punjab Emergency Service (Rescue 1122)	
Increased technical capacity at PDMA to manage the implementation and dissemination of hazard and risk assessments	<input type="checkbox"/>	Text	Value			
			Date			
			Comments			
Information collected during the hazard and risk assessment on sources of risk available to all departments and agencies responsible for development planning in the provincial capital	<input type="checkbox"/>	Text Sub Type Breakdown	Value	None		
			Date			
			Comments			
Data collected and collated in the DMIS repository	<input type="checkbox"/>	Text Sub Type Breakdown	Value	None	Baseline data collection for DMIS is under process. The exercise is expected to be completed by end-Dec 2013	

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			Date			
			Comments			
Scoping exercise completed and methodology for hazard and risk assessment finalized	<input type="checkbox"/>	Text Sub Type Breakdown	Value	None	The scoping exercise is planned for January 2014. Previously, a pre-scoping exercise was conducted where a Technical Committee was constituted to guide and coordinate the risk assessment process.	
			Date			
			Comments			
Increased capacity of PDMA Balochistan to engage with local communities for improved preparedness	<input type="checkbox"/>	Number	Value			
			Date			
			Comments			
Logistics Plan developed for emergency stockpiles in selected districts	<input type="checkbox"/>	Text Sub Type Supplemental	Value	None	TORs for the consultant firm to develop logistics plan are being finalized by IA.	Logistics Plan developed and embedded in MIS
			Comments			
Provincial CBDRM Plan developed	<input type="checkbox"/>	Text Sub Type Supplemental	Value	None	CBDRM plan is in the process of being developed. A consultant firm has been hired to support this activity.	Provincial CBDRM Plan developed and available at PDMA
			Comments			
Instruction materials on CBDRM available for dissemination to communities	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	1000.00	10000.00
			Date		30-May-2013	30-Jun-2015
			Comments		First year targets have been achieved. The IA is in the process of developing instructional materials to meet second year targets.	
Number of pilot stockpiles established in Quetta based on Logistics Plan	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00		
			Date			
			Comments			

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Number of CBDRM training sessions conducted by master trainers in selected union councils in Quetta	<input type="checkbox"/>	Number	Value	0.00	5.00
		Sub Type	Date		
		Breakdown	Comments		

**Data on Financial Performance (as of 20-Dec-2013)**

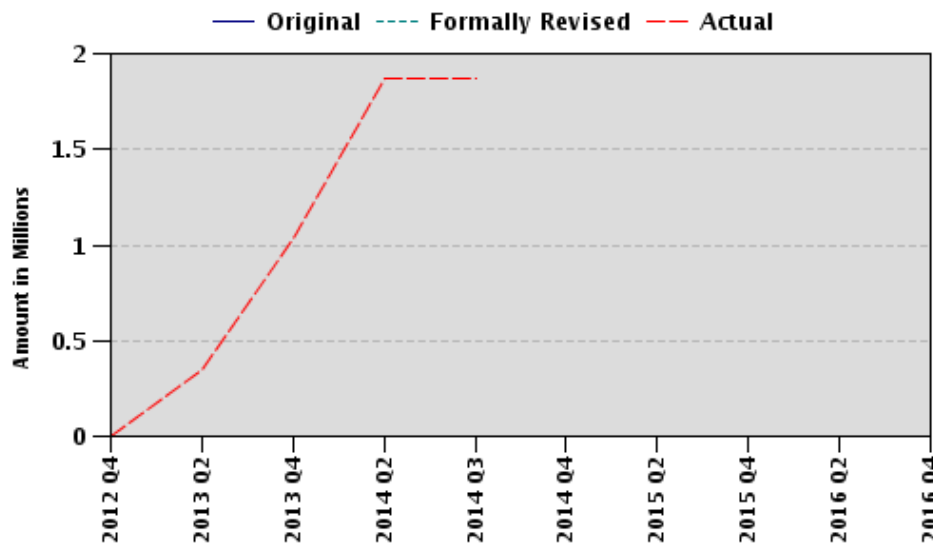
**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P127253	TF-12516	Effective	19-Jul-2012	19-Jul-2012	19-Jul-2012	30-Jun-2015	30-Jun-2015

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P127253	TF-12516	Effective	USD		5.00	0.00	1.87	3.13	37.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

Critical upstream project actions have been undertaken, including enhancing human resource capacity at PDMA and completion of procurement processes leading to the award of seven contracts. In addition quick disbursement activities are being fast tracked.

**Restructuring History**

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There has been no restructuring to date.

### **Related Projects**

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There are no related projects.