



MDTF FATA Emergency Rural Roads Project (P128966)

SOUTH ASIA | Pakistan | Transport Global Practice |
 Recipient Executed Activities | Emergency Recovery Loan | FY 2013 | Seq No: 4 | ARCHIVED on 05-Jan-2015 | ISR17784 |

Implementing Agencies:

Key Dates

Key Project Dates

Board Approval date:19-Nov-2012

Effectiveness Date:10-Dec-2012

Planned Mid Term Review Date:25-Jan-2015

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2015

Revised Closing Date:30-Jun-2015

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to increase year round access for rural population in the conflict hit areas covered by the Project.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Infrastructure Building:(Cost \$14.90 M)

Component 2: Project Management:(Cost \$1.10 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	--	● Moderate

Implementation Status and Key Decisions



The Project (a Grant of US\$ 16.0 million for Federally Administered Tribal Areas - FATA) was approved by the Bank's Regional Vice President (RVP) for the South Asia Region (SAR) on November 14, 2012. The Grant and Project Agreements were signed on December 10, 2012 and they became effective the same day. The Bank has accepted the evidence submitted in fulfillment of the condition precedent to disbursement and notified the Government on April 9, 2013. The Bank has disbursed US\$ 12.60 million (79% of the Grant proceeds).

The project aims to improve connectivity in the Bajaur and Orakzai Agencies of FATA through construction of all weather-paved rural roads on existing non-motorable earthen tracks. The expected outcome is an increase in the share of rural population with all season access and increase in number of motorized trips taken by beneficiaries living along the rural roads. For measurement of the output, length of roads constructed (km) has been identified as the key indicator. The anticipated results will support Governmental efforts to help maintain minimal economic activity and improve social and political stability in FATA. The Project is being implemented by the Works & Services Department (W&SD) of FATA.

The Project is financing construction of seven rural roads (three in Bajaur and four in Orakzai Agency). The total length of these seven rural roads is about 50 km. These roads have been packaged into 16 civil works contract packages which were procured through "Direct Contracting" procurement method. Civil works will be constructed to nationally accepted standards and are being supervised by experienced consultants. The Construction Supervision consultant services were procured through "Single-Source" procurement method.

Letters to commence the work were issued to contractors in September, 2013. All the 15 contractors are fully mobilized at construction sites. Civil works commenced in January 2014 and are planned to be finished by June 30, 2015. The Project age (i.e. date of commencement of civil works contracts: December 1, 2013) is 12-months (60%) and physical progress as at November 30, 2014 is 59%. The value of work done is US\$ 7.75 million.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Low
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Moderate



Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Low
Other	--	--	--
Overall	--	--	● Moderate

Results

Project Development Objective Indicators

► Share of rural population with access to an all-season road (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	01-Dec-2013	21-May-2014	19-Dec-2014	30-Jun-2015

Comments

Baseline is not available due to security situation.

▲ Number of rural people with access to an all-season road (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	01-Dec-2013	21-May-2014	19-Dec-2014	30-Jun-2015

► Percentage increase in number of motorized trips taken by beneficiaries living along the rural roads. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	10-Dec-2012	21-May-2014	19-Dec-2014	30-Jun-2015

Overall Comments

Intermediate Results Indicators




► Roads constructed, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	29.00	50.00
Date	01-Dec-2012	21-May-2014	19-Dec-2014	30-Jun-2015

Overall Comments

Data on Financial Performance

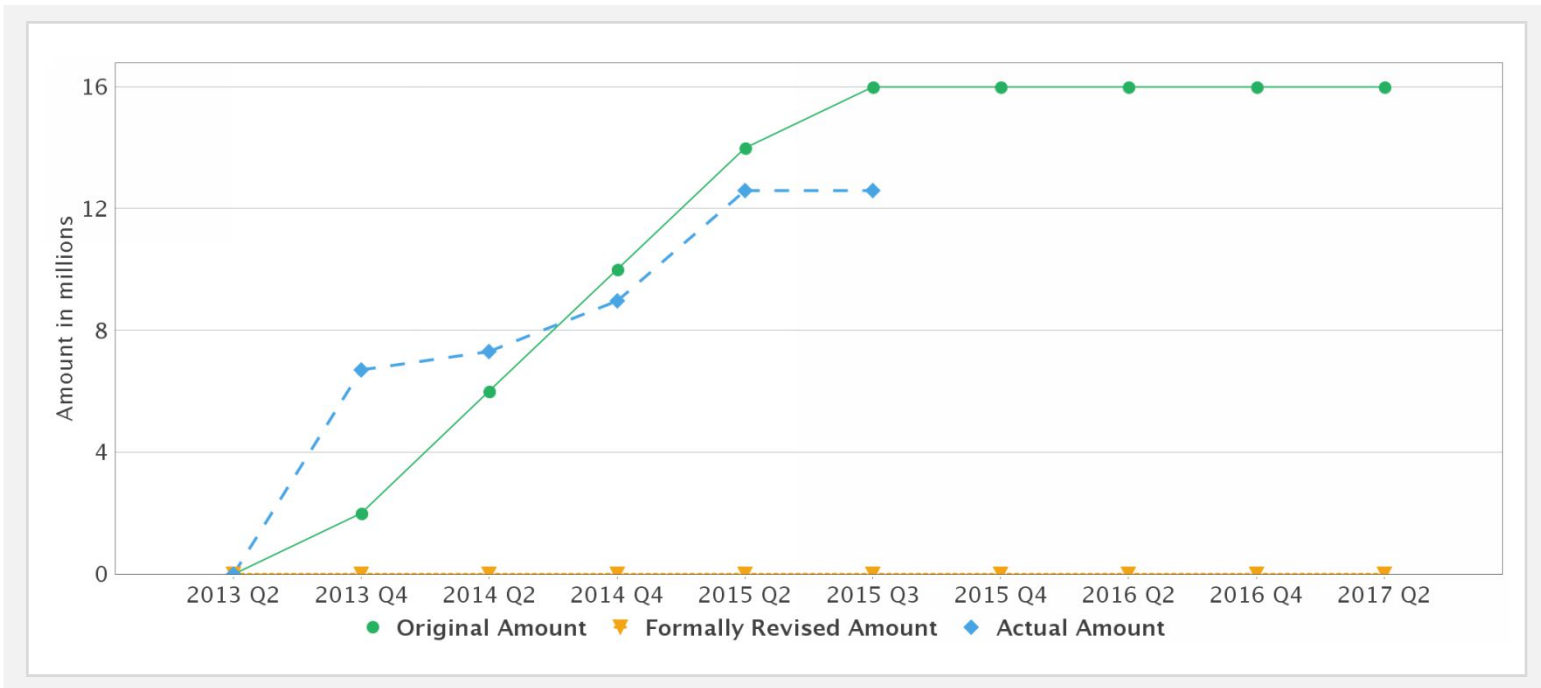
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P128966	TF-13462	Effective	USD	16.00	16.00	0.00	12.60	3.40	 79%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P128966	TF-13462	Effective	10-Dec-2012	10-Dec-2012	10-Dec-2012	30-Jun-2015	30-Jun-2015

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.