



MDTF KP Emergency Roads Recovery Project (P125584)

SOUTH ASIA | Pakistan | Transport & ICT Global Practice |
Recipient Executed Activities | Specific Investment Loan | FY 2012 | Seq No: 8 | ARCHIVED on 20-Jul-2015 | ISR20191 |

Implementing Agencies:

Key Dates

Key Project Dates

Board Approval date:16-Jul-2011

Effectiveness Date:17-Oct-2011

Planned Mid Term Review Date:31-Dec-2013

Actual Mid-Term Review Date:17-May-2013

Original Closing Date:30-Jun-2015

Revised Closing Date:31-Oct-2015

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to enable the population along the Project corridor to benefit from year round improved access and mobility through reconstruction of priority damaged roads and bridges in the conflict hit areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Infrastructure Rebuilding:(Cost \$23.41 M)

Component 2: Project Management:(Cost \$1.71 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Highly Satisfactory	● Highly Satisfactory
Overall Risk Rating	--	● Moderate

Implementation Status and Key Decisions

**Background**

The Original Project (a Grant of **US\$ 8.0 million** to finance widening and reconstruction of 10.5 km of S-3B) was approved by the Bank's Regional Vice President (RVP) for the South Asia Region (SAR) on July 16, 2011. The Legal agreements were signed on August 23, 2011. The Project was declared Effective on October 17, 2011. The World Bank disbursed the initial advance of US\$ 2.565 million to the State Bank of Pakistan (SBP) on November 2, 2011. The Bank fully disbursed the Original US\$ 8.0 million Grant by December 27, 2012.

Pakhtunkhwa Highway Authority (PHA) issued the Notice to Commence to both the Civil Works Contractor and the Contract Administration & Construction Supervision Consultant on October 1, 2011. The original scope of work was completed in June 2013, twelve-months ahead of the original Closing Date of June 30, 2014. **There were savings in the Project due to exchange rate difference (depreciation of PRS vs US\$ and savings in resettlement costs, which were used to construct additional 5.0 km of the Provincial Highway S-3B. Thus, the original project length was increased from 10.5 km to 15.5 km at no additional cost to the Project.**

Due to **highly satisfactory** implementation performance, the MDTF Steering Committee agreed to provide additional financing to the Project. The Bank approved the first Additional Financing (AF-1) in an amount of **US\$ 9.1 million** on December 13, 2013 to finance widening and reconstruction of 14.7 km of S-3B. The AF-1 Legal Agreements were signed on January 15, 2014. The AF-1 has been fully disbursed.

The Bank approved the second Additional Financing (AF-2) in an amount of **US\$ 9.0 million** on April 19, 2014 to finance costs associated with widening and reconstruction of additional 10.7 km of S-3B. The signing of Legal Agreements was done on May 30, 2014. The AF-2 is also fully disbursed.

1. **Project aims** to widen and reconstruct about 40.9 km of the Provincial Highway S-3B (including structures) from Chakdara (Km 00+000) to Kanju (Km 40+924) located along the right bank of River Swat to fully operational conditions a view to improve access and mobility. The expected outcome is improved traffic flow resulting in reduced vehicle operating costs and travel time for beneficiaries using the road.

Progress To Date

The Project is under full implementation. The Project aims to widen and reconstruct about 40.924 km of the Provincial Highway S-3B (including structures) from Chakdara (Km 00+000) to Kanju (Km 40+924) located along the right bank of River Swat. This is the only project under the MDTF portfolio with a "Highly Satisfactory" implementation rating. The Project age is 44-months (97.7%) and the Project has disbursed 100% of the Grant proceeds. The Project as of May 31, 2015 has reconstructed 40.90 km (99.7%) of the highway. All the 96 culverts have been completed.. There were 2 bridges which have been reconstructed. The Original Project is expected to be fully completed before end June 2015. The expected outcome is improved traffic flow that guarantee 24 hours and 7 days (24/7) access resulting in reduced vehicle operating costs and travel time for beneficiaries using the road. The results will be measured upon completion of the widening and reconstruction work

The Project is under full implementation. The Project aims to widen and reconstruct about 40.924 km of the Provincial Highway S-3B (including structures) from Chakdara (Km 00+000) to Kanju (Km 40+924) located along the right bank of River Swat. Pakhtunkhwa Highway Authority (PkHA) issued the Notice to Commence to both the Civil Works Contractor and the Contract Administration & Construction Supervision Consultant on October 1, 2011.

This is the only project under the MDTF portfolio with a "Highly Satisfactory" implementation rating. The original scope of work (10.5 km) and additional scope of work (5.0 km) due to savings in the Project cost (due to exchange rate: depreciation of PRs versus US\$, and resettlement costs savings) was completed in June 2013, twelve-months ahead of the original Closing Date of June 30, 2014.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Low
Institutional Capacity for Implementation and Sustainability	--	--	● Moderate
Fiduciary	--	--	● Moderate



Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Low
Other	--	--	--
Overall	--	--	● Moderate

Results

Project Development Objective Indicators

► 50% Increase in Operating Speeds of Commercial Traffic (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20 Km/Hour	--	15 Km/Hour	30 Km/Hour
Date	01-Jul-2011	19-Dec-2014	31-May-2015	31-Oct-2015

► 34%, 26% and 5% Decrease in Vehicle Operating Costs of 2-axle Truck, 3-axle Truck and Passenger Buses (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Rs 23.89, Rs 24.76 and Rs 12.09	--	To be measured at the completion of construction. You cannot measure VOC/travel time savings on segments of project reaches and show them as Overall Outcome!!!!	Rs 15.84, Rs 18.33 and Rs 11.47
Date	01-Jul-2011	19-Dec-2014	31-May-2015	31-Oct-2015

► Level of Customer Satisfaction (High = 4.0, Low = 1.0) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Low = 1.0	--	2..0	High = 4.0
Date	--	19-Dec-2014	31-May-2015	31-Oct-2015

Overall Comments



Intermediate Results Indicators

► Component 1: About 10.5 km of the provincial highway S-3B from Sharif Abad (Km 30+424) to Kanju (Km 40+924) constructed and operational (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.0 km	32 km	40.4 km	50.2 km (includes additional 9.3 km).
Date	03-Nov-2011	19-Dec-2014	31-May-2015	31-Oct-2015

► Component 2: Project Management (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not Applicable	Satisfactory	Satisfactory	Satisfactory performance of construction supervision and contract administration and environmental and social safeguards activities.
Date	03-Nov-2011	19-Dec-2014	31-May-2015	31-Oct-2015

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P125584	TF-10112	Closed	USD	8.00	8.00	0.00	8.00	0.00	100%
P125584	TF-15895	Closed	USD	9.10	9.10	0.00	9.10	0.00	100%
P149311	TF-16992	Effective	USD	9.00	9.00	0.00	9.00	0.00	100%

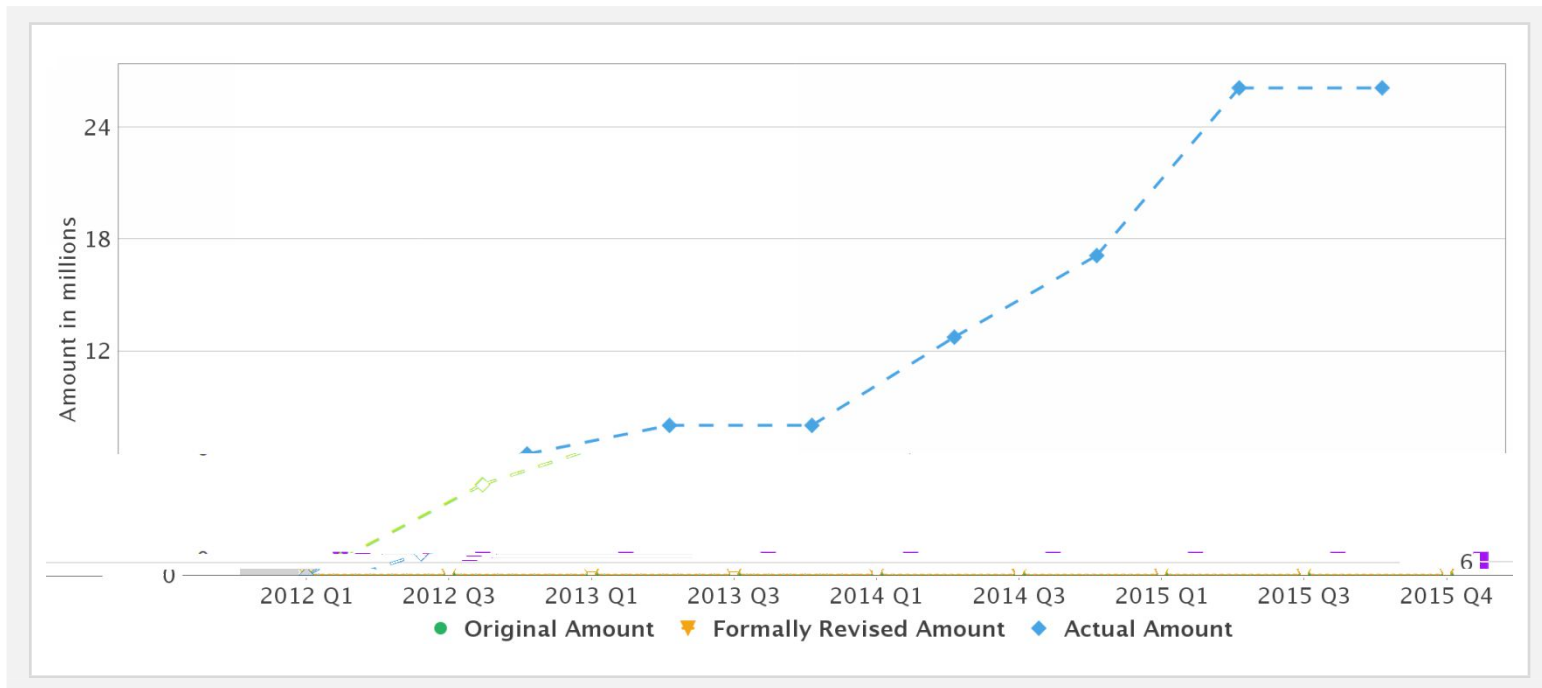
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P125584	TF-10112	Closed	23-Aug-2011	23-Aug-2011	17-Oct-2011	30-Jun-2014	30-Jun-2014
P125584	TF-15895	Closed	15-Jan-2014	15-Jan-2014	15-Jan-2014	30-Jun-2015	30-Jun-2015
P149311	TF-16992	Effective	30-May-2014	30-May-2014	30-May-2014	30-Jun-2015	31-Oct-2015

Cumulative Disbursements



Restructuring History

Level 2 Approved on 26-Jun-2015

Related Project(s)

P147713-MDTF KP Emergency Roads Recovery Project ,P149311-MDTF KP Emergency Roads Recovery Project