

Implementation Status & Results
Pakistan
MDTF KP Emergency Roads Recovery Project (P125584)

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Operation Name: MDTF KP Emergency Roads Recovery Project (P125584)	Project Stage: Implementation	Seq.No: 6	Status: ARCHIVED	Archive Date: 17-Jun-2014
Country: Pakistan	Approval FY: 2012			
Product Line: Recipient Executed Activities	Region: SOUTH ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

Key Dates

Board Approval Date	07-Jul-2011	Original Closing Date	30-Jun-2015	Planned Mid Term Review Date	31-Dec-2013	Last Archived ISR Date	02-Dec-2013
Effectiveness Date	17-Oct-2011	Revised Closing Date	30-Jun-2015	Actual Mid Term Review Date	17-May-2013		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to enable the population along the Project corridor to benefit from year round improved access and mobility through reconstruction of priority damaged roads and bridges in the conflict hit areas.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Component 1: Infrastructure Rebuilding	23.41
Component 2: Project Management	1.71

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Highly Satisfactory	Highly Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

The Project aims to widen and reconstruct about 40.9 km of the Provincial Highway S-3B (including structures) from Chakdara (Km 00+000) to Kanju (Km 40+924) located along the right bank of River Swat to fully operational conditions that guarantee 24 hours and 7 days (24/7) access with a view to improve access and mobility. The expected outcome is improved traffic flow resulting in reduced vehicle operating costs and travel time for beneficiaries using the road.

The Original Project (a Grant of US\$ 8.0 million to finance widening and reconstruction of 10.5 km of S-3B) was approved by the Bank's Regional Vice President (RVP) for the South Asia region (SAR) on July 16, 2011. The Legal agreements were signed on August 23, 2011. The Project was declared Effective on October 17, 2011. The World Bank disbursed the

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initial advance of US\$ 2.565 million to the State Bank of Pakistan (SBP) on November 2, 2011. The Bank fully disbursed the Original US\$ 8.0 million Grant by December 27, 2012.

Pakhtunkhwa Highway Authority (PHA) issued the Notice to Commence to both the Civil Works Contractor and the Contract Administration & Construction Supervision Consultant on October 1, 2011. The original scope of work was completed in June 2013, twelve-months ahead of the original Closing Date of June 30, 2014.

Due to highly satisfactory implementation performance, the MDTF Steering Committee agreed to provide additional financing to the Project. The Bank approved the first Additional Financing (AF-1) in an amount of US\$ 9.1 million on December 13, 2013 to finance widening and reconstruction of 14.7 km of S-3B. The AF-1 Legal Agreements were signed on January 15, 2014. The AF-1 has disbursed US\$ 4.729 million (52% of total commitment). A withdrawal application in an amount of US\$ 2.809 million is under process. Thus, by close of this fiscal year the AF-1 would disburse US\$ 7.538 million i.e. 82% of total commitment in a short period of five and a half months. The Contractor has reconstructed about 8.4 km (57% of additional length as at April 30, 2014).

The Bank approved the second Additional Financing in an amount of US\$ 9.0 million on April 19, 2014 to finance costs associated with widening and reconstruction of 10.7 km of S-3B. The signing of Legal Agreements is expected in the week of May 26, 2014. The Project is expected to be completed by March 31, 2015 - three months ahead of planned Closing Date.

Locations

Country	First Administrative Division	Location	Planned	Actual
Pakistan	North West Frontier Province	North-West Frontier Province	✓	

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
50% Increase in Operating Speeds of Commercial Traffic	<input type="checkbox"/>	Text	Value	20 Km/Hour		30 Km/Hour
			Date	01-Jul-2011	26-May-2014	30-Jun-2015
			Comments		To be collected at EOP.	
34%, 26% and 5% Decrease in Vehicle Operating Costs of 2-axle Truck, 3-axle Truck and Passenger Buses	<input type="checkbox"/>	Text	Value	Rs 23.89, Rs 24.76 and Rs 12.09		Rs 15.84, Rs 18.33 and Rs 11.47
			Date	01-Jul-2011	26-May-2014	30-Jun-2015
			Comments		To be collected at EOP.	
Level of Customer Satisfaction (High = 4.0, Low = 1.0)	<input type="checkbox"/>	Text	Value	Low = 1.0		High = 4.0
			Date		26-May-2014	30-Jun-2015
			Comments		Survey is delayed. expected by September 2014.	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Component 1: About 10.5 km of the provincial highway S-3B from Sharif Abad (Km 30+424) to Kanju (Km 40+924) constructed and operational	<input type="checkbox"/>	Text	Value	0.0 km	23.9 km	40.9 km
			Date	03-Nov-2011	26-May-2014	30-Jun-2015
			Comments		Original length is completed. 57% length under AF-1 is also completed.	
Component 2: Project Management	<input type="checkbox"/>	Text	Value	Not Applicable	Satisfactory	Satisfactory performance of construction supervision and contract administration and environmental and social safeguards activities.
			Date	03-Nov-2011	26-May-2014	30-Jun-2015
			Comments			

Data on Financial Performance (as of 04-Jun-2014)

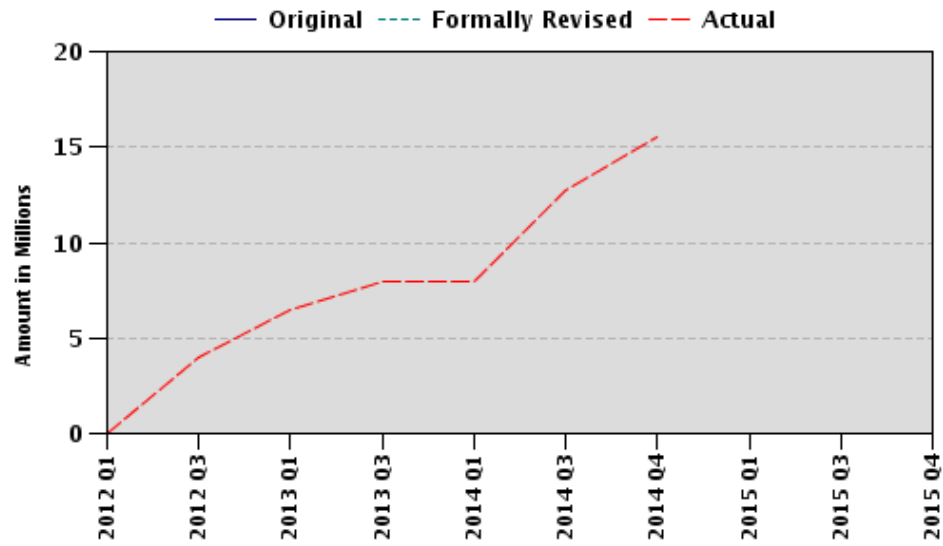
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P125584	TF-10112	Effective	23-Aug-2011	23-Aug-2011	17-Oct-2011	30-Jun-2014	30-Jun-2014
P125584	TF-15895	Effective	15-Jan-2014	15-Jan-2014	15-Jan-2014	30-Jun-2015	30-Jun-2015

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P125584	TF-10112	Effective	USD	8.00	8.00	0.00	8.00	0.00	100.00
P125584	TF-15895	Effective	USD	9.10	9.10	0.00	7.54	1.56	83.00

Disbursement Graph



Key Decisions Regarding Implementation

None.

Restructuring History

There has been no restructuring to date.

Related Projects

P147713-MDTF KP Emergency Roads Recovery Project, P149311-MDTF KP Emergency Roads Recovery Project