



## FATA Rural Livelihoods and Community Infrastructure Project (RLCIP) (P126833)

SOUTH ASIA | Pakistan | Agriculture Global Practice |  
 Recipient Executed Activities | Investment Project Financing | FY 2013 | Seq No: 13 | ARCHIVED on 12-Jun-2018 | ISR32794 |

Implementing Agencies: FATA Secretariat, Economic Affairs Division, ISLAMIC REPUBLIC OF PAKISTAN, Government of Pakistan: Economic Affairs Division

## Key Dates

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Bank Approval Date:24-Dec-2012

Effectiveness Date:12-Apr-2012

Planned Mid Term Review Date:31-Jan-2014

Actual Mid-Term Review Date:31-Mar-2014

Original Closing Date:31-Dec-2018

Revised Closing Date:31-Dec-2018

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)  
 To improve livelihoods and access to basic service infrastructure in selected Agencies in FATA.

Has the Project Development Objective been changed since Board Approval of the Project Objective?  
 No

## Components

Name

Component A Community Development and Social Capital Building:(Cost \$0.97 M)

Component B Community Infrastructure and Services:(Cost \$12.84 M)

Component C Livelihoods Support:(Cost \$1.89 M)

Component D Project Management and Implementation Support:(Cost \$4.40 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Unsatisfactory
Overall Risk Rating	● High	● High



## Implementation Status and Key Decisions

Recruitment of project staff got delayed, partially due to a notification of Election Commission of Pakistan (ECP) banning recruitment of staff and implementation of development schemes approved on or after April 1, 2018. After seeking the necessary clarification from ECP, the project is now going ahead with the recruitment of staff.

2. Opening of a new designated account is underway after approval of the Federal Finance Division which took a considerable amount of time.

Key Decisions:

1. FATA Secretariat will recruit 3 key project positions of Project Director, Financial Management Specialist and Procurement Specialist by June 15, 2018 and remaining project staff by July 31, 2018.
2. FATA Secretariat will complete the remaining formalities and open designated bank account by June 15, 2018.



## Risks

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● High	● High
Environment and Social	--	● Low	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● High	● High

**Results****Project Development Objective Indicators**

## ► Project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	58,820.00	58,820.00	103,000.00
Date	12-Jul-2012	30-Oct-2017	30-Apr-2018	31-Dec-2018

## ► Community/farmer groups established and/or revitalized (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	282.00	282.00	451.00
Date	12-Jul-2012	30-Oct-2017	30-Apr-2018	31-Dec-2018

## ► Infrastructure schemes completed and O&amp;M transferred to local communities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	240.00	240.00	451.00
Date	12-Jul-2012	30-Oct-2017	30-Apr-2018	31-Dec-2018

► Community/farmer groups using participatory planning and implementation (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	232.00	232.00	451.00
Date	12-Jul-2012	30-Oct-2017	30-Apr-2018	31-Dec-2018

Overall Comments

Intermediate Results Indicators

► Component A: Community/farmer organizations trained for technical and managerial skills (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	282.00	282.00	451.00
Date	12-Jul-2012	30-Oct-2017	30-Apr-2018	31-Dec-2018

► Component B: Schemes completed within budget, in time and with specified quality (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	240.00	240.00	396.00
Date	12-Jul-2012	30-Oct-2017	30-Apr-2018	31-Dec-2018



## ▶ Component C: Households benefiting from livelihoods interventions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,331.00	3,331.00	4,900.00
Date	12-Jul-2012	30-Oct-2017	30-Apr-2018	31-Dec-2018

## ▲ Number of labor days of employment created (Days, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,000.00

## ▶ Component D: government staff trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	43.00	43.00	80.00
Date	12-Jul-2012	30-Oct-2017	30-Apr-2018	31-Dec-2018

## ▶ Number of households benefiting from quick win activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,160.00	3,160.00	5,014.00
Date	17-Mar-2014	30-Oct-2017	30-Apr-2018	31-Dec-2018

## Overall Comments



## Data on Financial Performance

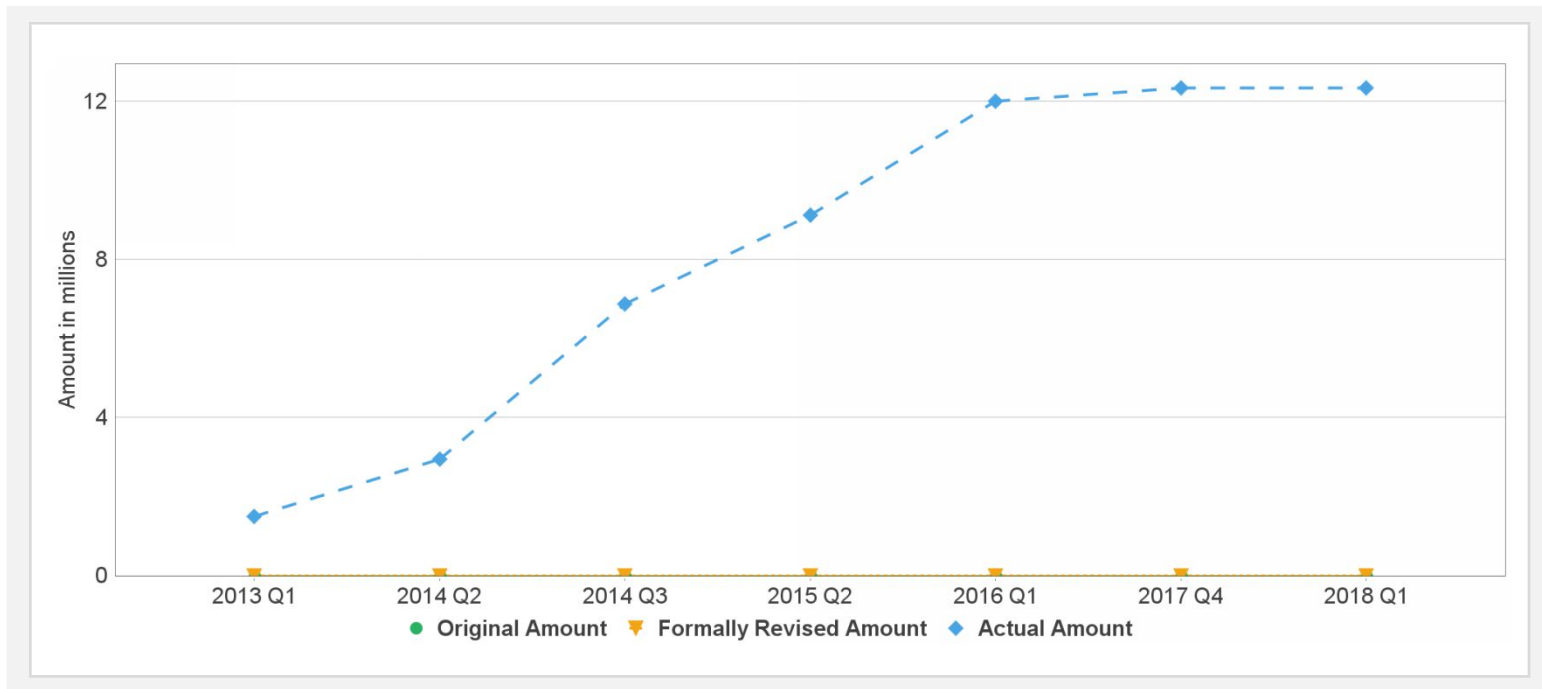
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P126833	TF-11857	Effective	USD	12.00	12.00	0.00	12.00	0.00	100%
P126833	TF-A4166	Effective	USD	8.10	8.10	0.00	0.34	7.76	4%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P126833	TF-11857	Effective	12-Apr-2012	12-Apr-2012	12-Apr-2012	30-Jun-2015	31-Dec-2018
P126833	TF-A4166	Effective	30-Mar-2017	30-Mar-2017	02-Jun-2017	31-Dec-2018	31-Dec-2018

## Cumulative Disbursements



## Restructuring History

Level 2 Approved on 19-Jun-2015 ,Level 2 Approved on 09-Dec-2015 ,Level 2 Approved on 23-Jun-2016



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## Related Project(s)

P154777-PK: Additional Financing & Restructuring for FATA RLCIP

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