



## Pakistan: Revitalizing Health Services in KP (P126426)

SOUTH ASIA | Pakistan | Health, Nutrition and Population Global Practice |  
 Recipient Executed Activities | Emergency Recovery Loan | FY 2012 | Seq No: 8 | ARCHIVED on 21-May-2015 | ISR18934 |

Implementing Agencies: Department of Health, Government of Khyber Pakhtunkhwa

### Key Dates

#### Key Project Dates

Board Approval date:12-Apr-2012

Effectiveness Date:12-Apr-2012

Planned Mid Term Review Date:09-Apr-2013

Actual Mid-Term Review Date:09-Apr-2013

Original Closing Date:30-Jun-2015

Revised Closing Date:30-Jun-2015

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Project development objective: The project development objective (PDO) is to improve the availability, accessibility and delivery of primary and secondary health care services at the district level.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Revitalizing health care services. (MDTF US\$ 8.2mil lion& GoKP US\$ 15.0 mil):(Cost \$8.20 M)

Component 3: Establish and operationalise a robust monitoring and evaluation system at district and provincial level. (MDTF US\$ 2.0 million):(Cost \$2.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	--	● Substantial

### Implementation Status and Key Decisions



The project had been in problem status due to extensive implementation delays especially in the procurement process of the six district management contracts. The project was restructured in June 2014. The overall project objective remains the same but the scope of work has decreased due to the limited time available for implementation, one year of the original three years planned. The change in the administrative arrangements have lead to some positive results as five out of the six district contracts have been signed, (the firm selected for the sixth district declined) Currently the PC1 of the project is undergoing review to further strengthen the PMU and enable proper monitoring of the contracts. The restructuring of the project has lead to positive progress and the need is now to effectively manage the contracts and community expectations. The provincial level supervision and support requires further work and PMU needs to be proactive in problem solving. Delays in government releases have adversely affected the project timelines and the department will followup with finance department to ensure timely release of funds.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Substantial
Technical Design of Project or Program	--	--	● Low
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Low
Environment and Social	--	--	● Moderate



Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Substantial

## Results

### Project Development Objective Indicators

#### ► People with access to a basic package of health, nutrition, or reproductive health services (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3216585.00	3956119.00
Date	--	30-Sep-2014	30-Apr-2015	30-Jun-2015

#### ► Percent of children with Severe Acute Malnutrition provided adequate nutrition services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	16.00	20.00
Date	--	30-Sep-2014	30-Apr-2015	30-Jun-2015

#### Comments

This result is for only one district

#### ► Percent of births attended by skilled health personnel (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24.00	--	20.00	30.00
Date	30-Jun-2008	30-Sep-2014	30-Apr-2015	30-Jun-2015

#### Comments

Average of five districts: the number reflected is deliveries in the public sector only private sector are additional to this number



► Contraceptive prevalence rate (any modern method,) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.30	--	15.00	20.00
Date	30-Jun-2008	30-Sep-2014	30-Apr-2015	30-Jun-2015

► Community satisfaction with health care services delivery by public sector (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38.00	--	40.00	45.00
Date	30-Jun-2008	30-Jun-2012	30-Apr-2015	30-Jun-2015

Overall Comments

Intermediate Results Indicators

► Number of districts contracted out for management of services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	5.00
Date	01-Jan-2012	30-Sep-2014	30-Apr-2015	30-Jun-2015

Comments

One district has been dropped from the project due to unavoidable circumstances.

► Health personnel receiving training (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1365.00	100.00
Date	01-Jan-2012	30-Sep-2014	30-Apr-2015	30-Jun-2015

Comments



1365 technical persons have been trained out of 2290

► Percentage of Hubs established and assessed as fully functioning by DoH (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	100.00
Date	01-Jan-2012	30-Sep-2014	30-Apr-2015	30-Jun-2015

► Health Facility Utilization Rate: Visits per person per year (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.50	--	0.54	1.00
Date	--	30-Sep-2014	30-Apr-2015	30-Jun-2015

Comments

Battagram:0.657

Lower Dir:0.528

Buner:0.725

Kohistan:0.314

Torghar: 0.1611

▲ HFUR: by Gender (Male) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	0.54	1.00
Date	--	--	30-Apr-2015	30-Jun-2015



▶ HFUR: Female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	0.63	1.00
Date	--	--	--	30-Jun-2015

▶ Health facilities constructed, renovated, and/or equipped (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	126.00	10.00
Date	01-Jan-2012	30-Sep-2014	30-Apr-2015	30-Jun-2015

Comments

Battagram: 28 BHUs, 3 RHCs, 2 Civil Dispensaries

Lower Dir: 2 THQs, 3 Cat. D hosp, 4 RHCs, 32 BHUs, 19 Civil Dispensaries, 9 MCH, 2 SHC

Buner: 12 BHUs

Kohistan: 4 RHCs, 3 BHUs

Torghar: 3 BHUs

▲ # of DHQ hospitals refurbished (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	3.00
Date	--	30-Sep-2014	30-Apr-2015	30-Jun-2015

▲ Health facilities adequately refurbished (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	52.00	20.00
Date	--	30-Sep-2014	30-Apr-2015	30-Jun-2015



## ▶ Timely disbursement of funds to a consultant/NGO implementing contracting out (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	0.00	75.00	100.00
Date	01-Jan-2012	30-Sep-2014	30-Apr-2015	30-Jun-2015

## Comments

Funds for first three quarters have been released. Last quarter is still pending.

## ▶ Biannual meetings held for Provincial Steering Committee (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	2.00	2.00
Date	01-Jan-2012	30-Sep-2014	30-Apr-2015	30-Jun-2015

## ▶ Number of Health facilities submitting monthly reports on time to district (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	72.00	90.00
Date	01-Jan-2012	30-Sep-2014	30-Apr-2015	30-Jun-2015

## Comments

Battagram: 100%

Lower Dir: 40%

Buner: 71%

Kohistan: 71%

Torghar: 77%




- Establishment within two months from the contract date and operationalization of District Health Management Team (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	2.00	3.00	6.00
Date	01-Jan-2012	30-Sep-2014	30-Apr-2015	30-Jun-2015

#### Overall Comments

### Data on Financial Performance

#### Disbursements (by loan)

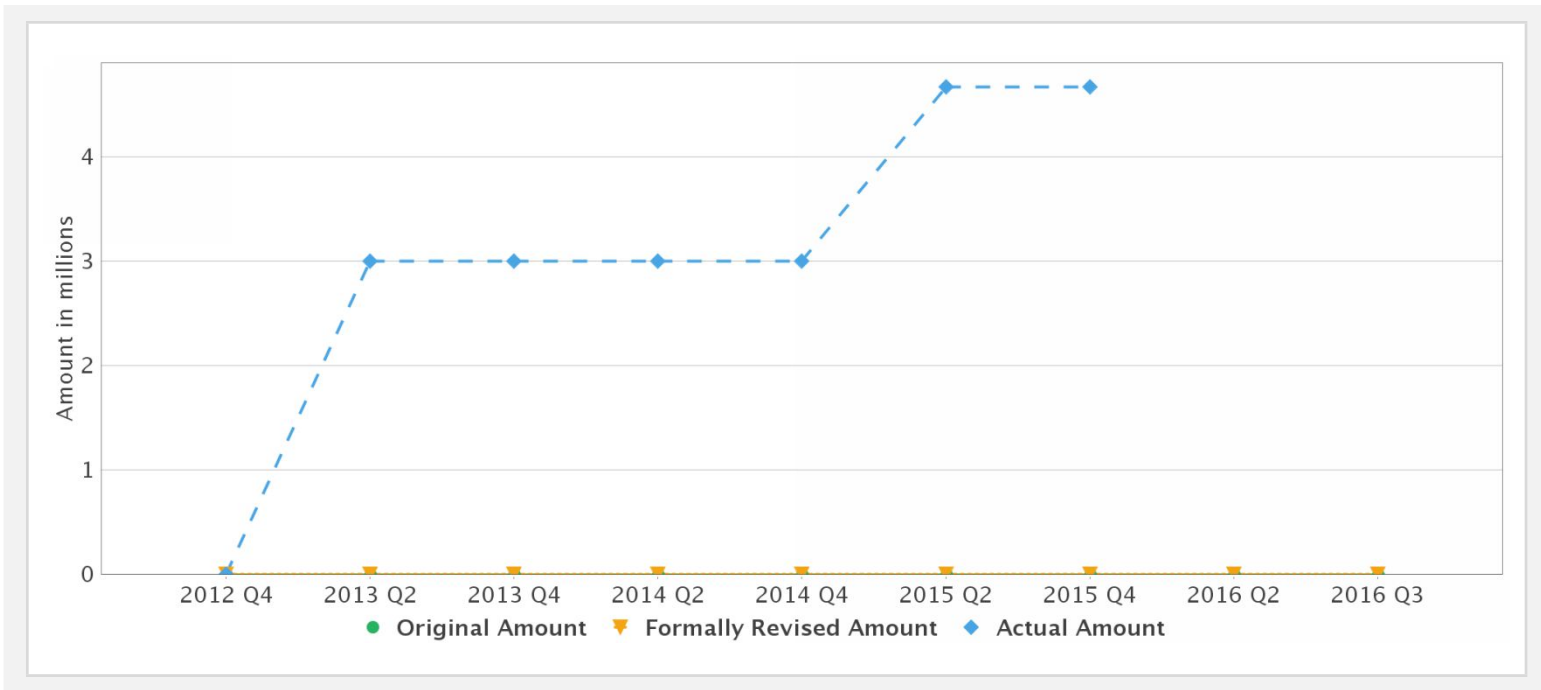
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P126426	TF-11062	Effective	USD	16.00	10.20	5.80	4.67	5.53	 46%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P126426	TF-11062	Effective	12-Apr-2012	12-Apr-2012	12-Apr-2012	30-Jun-2015	30-Jun-2015

#### Cumulative Disbursements





### Restructuring History

Level 2 Approved on 10-Jun-2014

### Related Project(s)

There are no related projects.