

**Implementation Status & Results**  
**Pakistan**  
**Pakistan: Revitalizing Health Services in KP (P126426)**

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Operation Name: Pakistan: Revitalizing Health Services in KP (P126426)	Project Stage: Implementation	Seq.No: 7	Status: ARCHIVED	Archive Date: 23-Nov-2014
Country: Pakistan	Approval FY: 2012			
Product Line: Recipient Executed Activities	Region: SOUTH ASIA	Lending Instrument: Emergency Recovery Loan		
Implementing Agency(ies): Department of Health				

**Key Dates**

Board Approval Date	12-Apr-2012	Original Closing Date	30-Jun-2015	Planned Mid Term Review Date	09-Apr-2013	Last Archived ISR Date	28-Jun-2014
Effectiveness Date	12-Apr-2012	Revised Closing Date	30-Jun-2015	Actual Mid Term Review Date	09-Apr-2013		

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**Project development objective: The project development objective (PDO) is to improve the availability, accessibility and delivery of primary and secondary health care services at the district level.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
Component 1: Revitalizing health care services. (MDTF US\$ 8.2mil lion& GoKP US\$ 15.0 mil)	8.20
Component 3: Establish and operationalise a robust monitoring and evaluation system at district and provincial level. (MDTF US\$ 2.0 million)	2.00

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Unsatisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Unsatisfactory	Moderately Satisfactory
Overall Risk Rating	High	High

**Implementation Status Overview**

The project had been in problem status due to extensive implementation delays especially in the procurement process of the six district management contracts. The project was restructured in June 2014. The overall project objective remains the same but the scope of work has decreased due to the limited time available for implementation, one year of the original three years planned. The change in the administrative arrangements have lead to some positive results as five out of the six district contracts have been signed, (the firm selected for the sixth district declined) Currently the PC1 of the project is undergoing review to further strengthen the PMU and enable proper monitoring of the contracts.

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**Locations**

Country	First Administrative Division	Location	Planned	Actual
Pakistan	North West Frontier Province	North-West Frontier Province	✓	✓
Pakistan	North-West Frontier Province	Mansehra	✓	
Pakistan	North-West Frontier Province	Dir	✓	
Pakistan	North-West Frontier Province	Dera Ismail Khan	✓	

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure	Value	Baseline	Current	End Target
People with access to a basic package of health, nutrition, or reproductive health services (number)	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	3956119.00
			Date		30-Sep-2014	30-Jun-2015
			Comments		Firms are at inception stage	
Percent of children with Severe Acute Malnutrition provided adequate nutrition services	<input type="checkbox"/>	Percentage	Value	0.00	0.00	20.00
			Date		30-Sep-2014	30-Jun-2015
			Comments			
Percent of births attended by skilled health personnel	<input type="checkbox"/>	Percentage	Value	24.00		30.00
			Date	30-Jun-2008	30-Sep-2014	30-Jun-2015
			Comments	MICS 2008 Batagram 40 Buner 22 D. I. Khan 18 Kohistan 16 Lower Dir 44 Tor Ghar N/A	Data still awaited	Will be from 20-30 by district
Contraceptive prevalence rate (any modern method,)	<input type="checkbox"/>	Percentage	Value	14.30		20.00
			Date	30-Jun-2008	30-Sep-2014	30-Jun-2015
			Comments	MICS 2008 Batagram 16.1 Buner 19.0 D. I. Khan 18.5 Kohistan 0.9 Lower Dir 24.0 Tor Ghar N/A	Data Still awaited	

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Community satisfaction with health care services delivery by public sector	<input type="checkbox"/>	Percentage	Value	38.00		45.00
			Date	30-Jun-2008	30-Jun-2012	30-Jun-2015
			Comments	PSLSM 2008 Batagram 32.40 Buner 64.42 D. I. Khan 61.72 Kohistan 02.66 Lower Dir 23.75 Tor Ghar N/A	PSLSM 2012 Batagram 38.44 Buner 71.9 D. I. Khan 38.56 Kohistan 17.00 Lower Dir 17.95 Tor Ghar 26.86	

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of districts contracted out for management of services	<input type="checkbox"/>	Number	Value	0.00	5.00	6.00
			Date	01-Jan-2012	30-Sep-2014	30-Jun-2015
			Comments		1 district has been left out due to administrative reasons	
Health personnel receiving training (number)	<input checked="" type="checkbox"/>	Number	Value	0.00		100.00
			Date	01-Jan-2012	30-Sep-2014	30-Jun-2015
			Comments	This can be reflected best in a percentage value.	Still at mobilization phase	
Percentage of Hubs established and assessed as fully functioning by DoH	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	01-Jan-2012	30-Sep-2014	30-Jun-2015
			Comments		Some hubs have been established, but not yet assessed	
Health Facility Utilization Rate: Visits per person per year	<input type="checkbox"/>	Percentage	Value	0.50		1.00
			Date		30-Sep-2014	30-Jun-2015
			Comments	Best estimates	Current data is awaited	
HFUR: by Gender	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value			1.00
			Date			30-Jun-2015
			Comments	Baseline to be finalized		
Health facilities constructed, renovated, and/or equipped (number)	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	10.00
			Date	01-Jan-2012	30-Sep-2014	30-Jun-2015
			Comments	estimates		
# of DHQ hospitals refurbished	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	0.00	3.00
			Date		30-Sep-2014	30-Jun-2015
			Comments			

Health facilities adequately refurbished	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	0.00	20.00
			Date		30-Sep-2014	30-Jun-2015
			Comments			
Timely disbursement of funds to a consultant/ NGO implementing contracting out	<input type="checkbox"/>	Days	Value		0.00	100.00
			Date	01-Jan-2012	30-Sep-2014	30-Jun-2015
			Comments	Data is not available that can be quoted	There are still delays in disbursement	
Biannual meetings held for Provincial Steering Committee	<input type="checkbox"/>	Number	Value	0.00	1.00	2.00
			Date	01-Jan-2012	30-Sep-2014	30-Jun-2015
			Comments		A meeting chaired by Chief Minister was held to review the project last year	
Number of Health facilities submitting monthly reports on time to district	<input type="checkbox"/>	Percentage	Value	50.00		90.00
			Date	01-Jan-2012	30-Sep-2014	30-Jun-2015
			Comments	Estimates	number awaited	
Establishment within two months from the contract date and operationalization of District Health Management Team	<input type="checkbox"/>	Number	Value	1.00	2.00	6.00
			Date	01-Jan-2012	30-Sep-2014	30-Jun-2015
			Comments			

**Data on Financial Performance (as of 22-Sep-2014)**

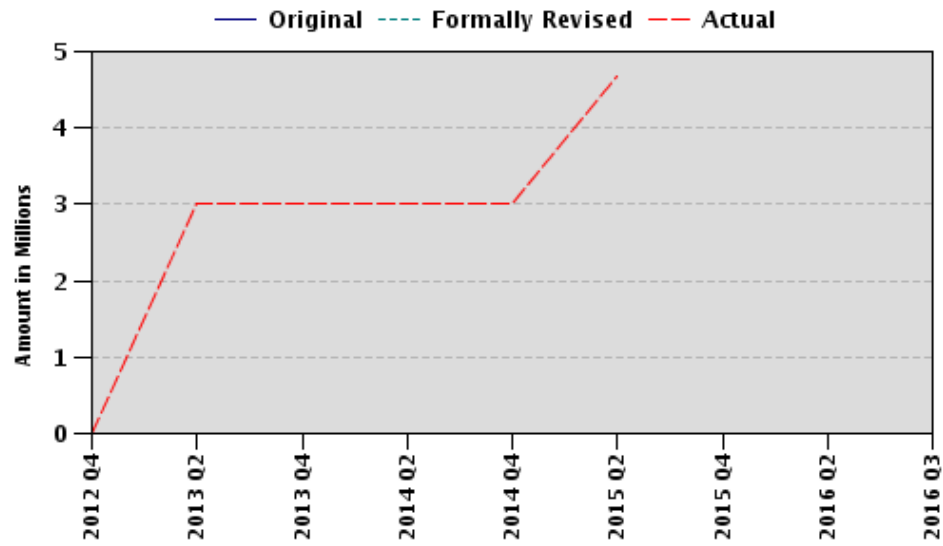
**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P126426	TF-11062	Effective	12-Apr-2012	12-Apr-2012	12-Apr-2012	30-Jun-2015	30-Jun-2015

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P126426	TF-11062	Effective	USD	16.00	10.20	5.80	4.67	5.53	46.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

The restructuring of the project has lead to positive progress and the need is now to effectively manage the contracts and community expectations

**Restructuring History**

Level 2 CD Decision on 10-Jun-2014

**Related Projects**

There are no related projects.