



MDTF UPDATE

Khyber Pakhtunkhwa
Federally Administered Tribal Areas
and Balochistan
Multi Donor Trust Fund



The 12 selected students from University of Peshawar

NOVEMBER
2012

NOVEMBER HIGHLIGHTS

- Youth initiative launched with the University of Peshawar;
- Baseline survey underway across 12 districts in Balochistan for support to girls' schools;
- A total of 9 km of the provincial highway and 23 culverts completed in Swat district;
- A total of 124 SMEs selected for matching grants and PKR 36.3 million disbursed under ERKF;
- KP Value Chains Project approved by the Steering Committee;
- Project staff trained in environmental and social safeguards; and
- Donor's Coordination Steering Committee established for FATA.



Overview

- The World Bank's (WB) South Asia Region (SAR) Youth Initiative highlights issues affecting youth, shares ideas among youth, and creates an outlet for youth's innovative ideas to be reflected in the WB operations. Under this global initiative, the first pilot activity in Pakistan was launched on November 12, 2012 at the University of Peshawar (UoP). The Launch was attended by more than 300 students who were given an overview of WB operations, the SAR Youth Initiative and the Multi Donor Trust Fund (MDTF). In smaller and more interactive sessions, students were further informed of MDTF activities and project cycles. A total of 12 students were selected from this larger pool, ensuring representation from multiple departments across the UoP. These students were trained on conducting beneficiary satisfaction surveys and creating human interest stories and photographs. The selected students will conduct this exercise in the Economic Revitalization for Khyber Pakhtunkhwa (KP) and Federally Administered Tribal Areas (FATA) and the Emergency Roads Recovery projects.
- The KP and FATA Portfolio Reviews took place on November 12, and on November 28, 2012, respectively, both in Peshawar. The MDTF appreciated the commitment of the Government of KP and the FATA Secretariat to the Post Crisis Needs Assessment (PCNA). Issues that are impacting negatively the implementation progress were discussed candidly and the way forward was agreed upon through defined action plans. The MDTF emphasized the need to comply with environmental and social safeguards, and improve fund utilization and speed up implementation.
- A 'Training Workshop on Environment and Social Safeguards for MDTF Projects' was held on November 19, 2012. The workshop helped build capacity of the project staff on application of social and environmental safeguards, provided a forum to discuss and share expectations and early observations on safeguards screening and disseminate best practices from WB projects. The workshop was conducted by Mr. Warren Waters who has several years of experience on social and environmental issues in WB projects and was attended by staff from MDTF projects in KP, Balochistan and FATA.

MDTF -Financed Projects and Status of the Portfolio

As of November 30, 2012 the status of the MDTF-financed portfolio was as follows

Portfolio Disbursements

S.No	Project	Project Amount US\$ (million)	Location	Disbursement US\$ (million)	Disbursement Percentage
1	KP Emergency Roads Recovery Project	8	KP	6.45	80
2	Governance Support Project for KP, FATA and Balochistan	8.75	KP/FATA/ Balochistan	1.9	21.7
3	Economic Revitalization of KP and FATA Project (ERKF)	20	KP/FATA	3.57	17.8
4	FATA Rural Livelihoods and Community Infrastructure Project	12	FATA	1.5	12.5
5	FATA Urban Centres Project	7	FATA	0.5	7.14
6	Strengthening Health Services in Crisis Affected Areas in KP	25	KP	3	12

PROJECT PORTFOLIOS

Promoting Girls Education in Balochistan

The Center for Research and Development (CRD) is conducting a baseline survey for 2011/12 in 12 districts of Balochistan to re-verify the status of girls' schools short-listed for construction under the Promoting Girls' Education in Balochistan Project (PGEB). The Education Department had identified 578 functional girls' schools for infrastructure support under the PGEB program. These schools were identified as functional, but shelter less, or with only one kacha (temporary) room in the Balochistan Education Management Information System (BEMIS) report. Data has been collected for 35 percent of the schools. Through the survey, the functionality of the schools will be established with information on enrollment and teacher availability. The Department of Education will prioritize 130 schools on the basis of enrollment information. The baseline survey is expected to be completed by end December 2012.

KP Emergency Roads Recovery Project

Activities under the Emergency Roads Recovery Project (ERRP) are 69 percent complete in the course of one year. About 9 km (86 percent of the original project length or 67 percent of increased project length) is fully functional. Of the 33 culverts, 23 (70 percent) have been completed. And, of the 2 bridges one is almost complete while work on the second bridge will commence in December 2012. The Project is expected to be completed by March 2013, about 6 months ahead of the originally planned completion schedule.

Economic Revitalization in KP and FATA (ERKF)

As of November 30, 2012, the Implementation Partner of ERKF, Small and Medium Enterprise Development Authority (SMEDA) received 2710 applications (1,576 in KP and 1,134 in FATA). A total of 357 applications (including approved, rejected and ineligible) have been processed. The remaining applications are at different stages of processing.

A total of 124 (88 in KP and 36 in FATA) Small and Medium Enterprises (SMEs) have been selected for matching grants. These include SMEs from textile, marble, furniture, horticulture, light engineering and trading sectors. Compared to disbursements of PKR 6 million in July 2012, the Project has disbursed PKR 36.3 million (PKR. 18.6 million in KP and PKR. 17.7 million in FATA) to 92 (65 KP & 27 FATA) SMEs to date.

Governance Support Project

The KP Judicial Academy has now completed its 3rd training session on judicial writing for in-service civil judges across KP bringing the total number of trainees to 75 (including 9 women).

The KP Ombudsman's Office has processed 670 cases in 2012 and plans to process a target of 1,000 cases by the end of 2012. The Governance Support Project (GSP) is supporting an extensive publicity campaign for the Ombudsman's Office to create awareness on this facility for grievance redressal among the affected communities. This Office was established in 2011 by the Government of KP following a PCNA recommendation. This is

A group of people, including men and women, are working in a computer lab. They are seated at desks with computers and keyboards. The room has a thatched roof made of wooden poles and dried grass. The lighting is natural, coming from windows on the right side. The people are focused on their work, with some looking at their computers and others at documents.

the only Ombudsman's Office in Pakistan with a dedicated Women and Children Directorate General.

The GSP continues to strengthen country systems for Monitoring and Evaluation (M&E). In this regard, institution needs assessments are underway for KP, FATA and Balochistan.

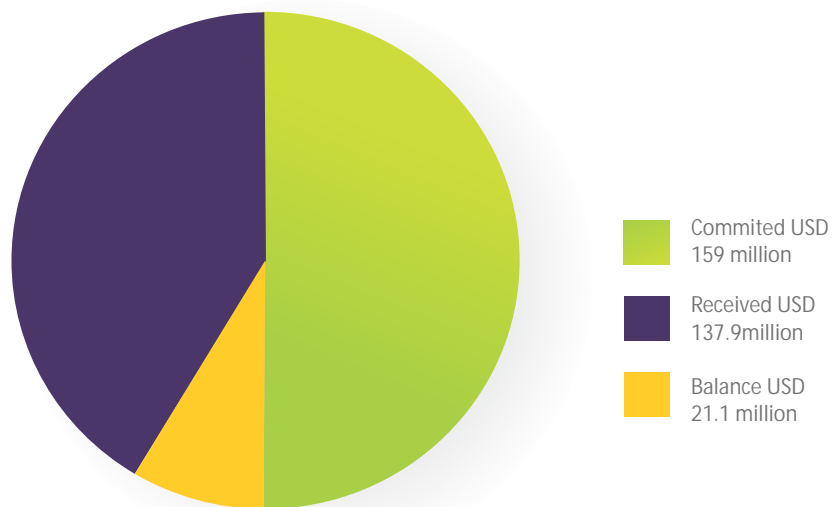
The GSP has supported the establishment of a Donor's Coordination Steering Committee (DCSC) housed in the Directorate of Projects in FATA. The first meeting was held on October 8, 2012 with representation from a large number of donors, including USAid, European Union, Italy, United Nations, Department for International Development UK, WB, Asian Development Bank, German Agency for International Cooperation, Islamic Development Bank and Swiss Agency for Development Cooperation. The DCSC has been established in line with the provisions of the FATA Sustainable Development Plan (2006-2015) and the Paris Declaration on Aid Effectiveness (2005). The Committee is chaired by Secretary Planning and Development, FATA. It will also provide a platform in the FATA Secretariat for aid harmonization and alignment and develop mechanisms to coordinate efforts and avoid duplication. Development experiences in FATA will be shared through this Committee so that interventions are in line with the prioritized needs of the people of FATA.

Financial Position of MDTF

Reflecting the Status of Contributions and Signing of Agreements

As of November 30, 2012, MDTF has received commitments totaling US\$ 159 million. Funds of US\$ 137.9 million have been paid into the MDTF account managed by the World Bank.

More details on the status of contributions are given in the table below:



Donor	Pledged Amt (m)	Currency	US\$	Signed	Paid In
Australia	23.3	AUD	22.3	22.3	20.1
Denmark	40.0	DKK	7.1	7.1	7.1
European Union	15.0	EUR	19.7	19.7	19.7
Finland	5.6	EUR	7.6	7.6	7.6
Germany	8.0	EUR	11.2	11.2	11.2
Italy	4.0	EUR	5.4	5.4	5.4
Netherlands	5.0	USD	5.0	5.0	1.2
Sweden	5.0	USD	5.0	5.0	5.0
Turkey	5.0	USD	5.0	5.0	5.0
UK	30.0	GBP	45.8	45.8	30.7
USA	25.0	USD	25.0	25.0	25.0
Total			159	159	137.9

Status of Projects under Multi Donor Trust Fund (MDTF) as of November 30, 2012

S.No	Name	Project Description	Amount US\$ (Million)	Pc1 Approval Y/N	Min of Law Approval Y/N	Grant Agreement signed Y/N	Implementation Begins / Anticipated
1	<i>KP Roads Project</i>	Rehabilitation of 12.5 km of the main portion of the Chakdara – Shamoza road	8	Y	Y	Y	August 2011
2	<i>FATA Rural Roads</i>	Rural roads to be constructed under the project are estimated at 80 km	16	Y	Y	N	December 2012
3	<i>FATA Urban Centers</i>	Project will fund technical assistance to develop a conceptual framework for FATA Urban Centers and will provide needed infrastructure and equipment to improve service delivery	7	Y	Y	Y	February 2012
4	<i>Promoting Girls Education in Balochistan</i>	Support to the education sector to increase attendance of girls at schools in Balochistan	10	Y	Y	Y	September 2012
5	<i>Strengthening Health Services in Crisis-affected Districts of KP</i>	Project aims to improve health services in KP through rationalization and introducing the private sector to manage health centers in 7 districts	16+9	Y	Y	Y	April 2012
6	<i>Economic Revitalization of KP and FATA</i>	Support to SMEs affected by the crisis	20	Y	Y	Y	October 2011
7	<i>FATA Rural Livelihood and Community Infrastructure Project</i>	Support for the establishment of a department and its capacity building to manage and implement demand-driven community-based activities.	12	Y	Y	Y	February 2012
8	<i>Governance Support project</i>	Support Governments of KP, Balochistan and FATA Secretariat to design and implement sectoral reforms	8.75	Y	Y	Y	October 2011
9	<i>Balochistan Disaster Management</i>	Capacity building of the Balochistan Provincial Disaster Management Authority to respond to disasters in a more efficient way.	5	Y	Y	Y	July 2012
10	<i>KP Southern Area Development Program</i>	Reduce inequality by providing equal opportunities to the local inhabitants	18	Y	Y	N	Decemer 2012
11	<i>KP Value Chains Project</i>	Support value chains for key growth sectors in the crisis-affected areas of KP that were identified in the PCNA.	9	N	N	N	July 30, 2013

MDTF in the Media



Dividends of Peace

This is a collection of human interest stories based on the results achieved by the MDTF. The stories reflect the sentiments of the people affected by crisis and their remarkable resilience as they build back their lives.

<http://www.pakistanmdtf.org/images/stories/newsletters/docs/dividends-of-peace.pdf>

Relevant News

The News International

'Netherlands to contribute \$5 million to MDTF'

Daily Times

'Crisis-affected communities in KP, FATA, Balochistan'

Business Recorder

'Netherlands contributes \$5mn for affected communities in KP, FATA and Balochistan'

'Pakistan, WB sign eight new projects worth \$2.24bn'

'159mn dollars MDTF setup for affected areas in Pakistan: WB'

Express Tribune

'High hopes: Steering committee formed to address FATAs need for progress.'

Pakistan in the World

'Netherlands contributes USD 5 million towards rehabilitation of crisis affected communities in Pakistan.'

For more information regarding the MDTF, please contact:

Robert Bou Jaoude, Program Coordinator
rboujaude@worldbank.org

Mehreen Saeed, MDTF Communications Focal Point
msaeed@worldbank.org



www.pakistanmdtf.org

MDTF Secretariat

World Bank, Islamabad
Level 7, Serena Business Complex,
Khayaban-e-Suhrawardy,
Sector G-5,
Islamabad, Pakistan



<http://facebook.com/pakistanmdtf>



<http://twitter.com/pakistanmdtf>



<http://youtube.com/pakistanmdtf>



<http://flickr.com/pakistanmdtf>