



Federally Administered Tribal Areas (FATA) Governance and Policy Program (P156412)

SOUTH ASIA | Pakistan | Governance Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2017 | Seq No: 3 | ARCHIVED on 22-Jun-2018 | ISR32724 |

Implementing Agencies: Economic Affairs Division, Planning and Development Department, FATA

Key Dates

Key Project Dates

Bank Approval Date:02-Dec-2016

Effectiveness Date:23-Feb-2017

Planned Mid Term Review Date:30-Nov-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to increase transparency and effectiveness in public resource management and strengthen accountability of public service delivery in the agriculture sector of FATA.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name
Improving transparency and accountability in the use of public resources:(Cost \$6.50 M)
Improving public investment management and service delivery:(Cost \$7.00 M)
Ensuring effective support for the coordination of governance reforms and the operational management of the GPP:(Cost \$3.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● High	● High

Implementation Status and Key Decisions



The Governance and Policy Project (GPP) for the Federally Administered Tribal Areas (FATA) of Pakistan, since becoming effective on February 23rd, 2017, has experienced reversals in its implementation with key positions in the Project's Operations Support Unit remaining vacant and no substantive project activity started.

With the now approved merger of FATA with Khyber Pakhtunkhwa, decisions will be taken among the relevant government and financing entities regarding the way forward with the GPP, given the remaining project implementation period and driven by how to best support the region in the transition period.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● High	● High	● High
Environment and Social	● Low	● Low	● Low
Stakeholders	● Moderate	● Substantial	● Substantial
Other	● High	● High	● High
Overall	● Substantial	● High	● High

Results

Project Development Objective Indicators

► Improved reporting of transactions through the extension of the NFMIS at the level of agencies and frontier regions (# of agencies and FRs using the FMIS) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	5.00	5.00	12.00
Date	30-May-2016	03-Nov-2017	03-Nov-2017	30-Jun-2020



► Timely disclosure of key budget documentation and dissemination through public hearings (# of key budget documents published annually) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	10.00
Date	30-May-2016	03-Nov-2017	03-Nov-2017	30-Jun-2020

► Increased share of procurements conducted through competitive selection and published notices (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	25.00	25.00	75.00
Date	30-Jun-2016	03-Nov-2017	03-Nov-2017	30-Jun-2020

► Increased number of cases resolved by the FATA Tribunal (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	336.00	336.00	336.00	454.00
Date	30-Dec-2016	03-Nov-2017	03-Nov-2017	31-Dec-2019

► Increased citizen engagement in monitoring service delivery and regular collection of citizen feedback in the agriculture sector (# of agencies/FRs) with at least 30% women feedback providers and moni (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	12.00
Date	30-May-2016	03-Nov-2017	03-Nov-2017	30-Jun-2020

▲ Share of women feedback providers and monitors of public services in the agriculture sector (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	10.00	10.00	30.00



Overall Comments

No substantial project activity has been completed.

Intermediate Results Indicators

► Reduction in the number of in-year re-appropriations of budget allocations (# of in-year re-appropriations) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	200.00	--	--	99.00
Date	30-May-2016	03-Nov-2017	03-Nov-2017	30-Jun-2020

► Establishment of internal audit function (# of internal audits conducted) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	5.00	5.00	20.00
Date	30-Jun-2015	03-Nov-2017	03-Nov-2017	30-Jun-2020

► Increase in the share of development budget allocations to agencies and FRs that are based on improved, publicly disclosed formula method (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	33.00	33.00	33.00	75.00
Date	30-May-2016	03-Nov-2017	03-Nov-2017	30-Jun-2020



► Agencies/frontier regions where infrastructure assets for agriculture, irrigation, and livestock have been geo-tagged (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	10.00
Date	30-May-2016	03-Nov-2017	03-Nov-2017	30-Jun-2021

► Number of officials with certification in procurement, project preparation, project management, M&E, management & leadership (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150.00
Date	30-May-2016	03-Nov-2017	03-Nov-2017	30-Jun-2020

▲ Number of women with certification in procurement, project preparation, project management, M&E, management and leadership (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	30-May-2016	03-Nov-2017	03-Nov-2017	30-Jun-2021

Overall Comments

GPP FATA is one of the clients of the contract that is being finalized between the Governance and Policy Projects in KP, Balochistan and FATA and the Association of Chartered Certified Accountants (ACCA) to design and help deliver a PFM certification program for relevant government officials.

Data on Financial Performance

Disbursements (by loan)

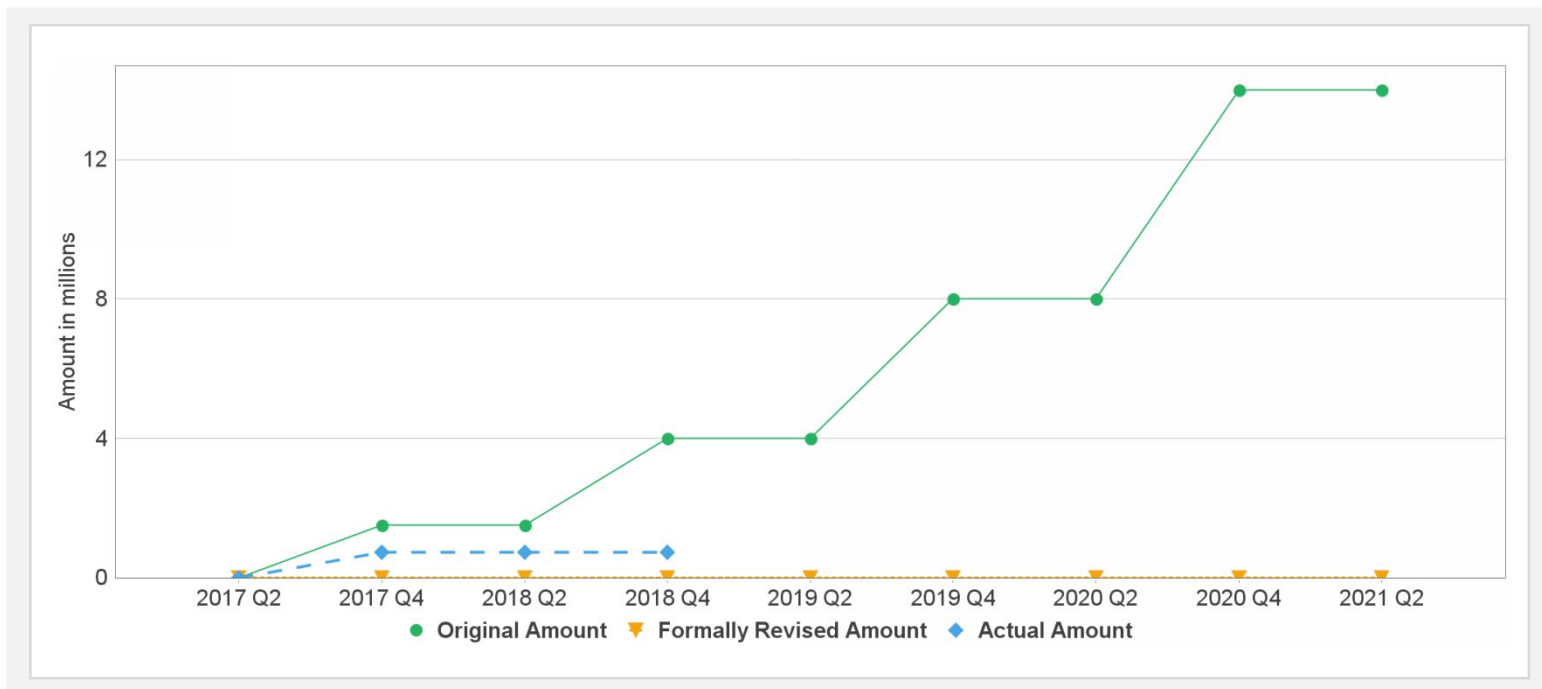
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P156412	TF-A3301	Effective	USD	14.00	14.00	0.00	0.73	13.27	5%



Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156412	TF-A3301	Effective	18-Jan-2017	18-Jan-2017	23-Feb-2017	30-Jun-2020	30-Jun-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.